



Vibrant in Westboro Since 1865

2021 ANNUAL REPORT



347 Richmond Road
Ottawa, Ontario K2A 0E7
Telephone 613-725-9487 Fax 613-725-3990
Email: office@allsaintswestboro.com
Web site: www.allsaintswestboro.com

ALL SAINTS' ANGLICAN CHURCH WESTBORO

DIOCESE OF OTTAWA; ANGLICAN CHURCH OF CANADA

2021 Annual Report Table of Contents

Contents

2021 All Saints' Westboro Annual Vestry Meeting Agenda	3
All Saints' Westboro Minutes of Vestry Meeting—February 28 th , 2021	4
All Saints' Westboro Incumbent's Report	11
All Saints' Westboro Annual Report of Corporation.....	14
Statistics for 2021	17
2022 Report of the Nominating Committee	18
Annual Financial Statement	19
BALANCE SHEET.....	20
GENERAL ACCOUNT	22
TRUST ACCOUNTS	23
Notes to the 2021 Financial Statements.....	24
Proposed 2022 Budget Compared to 2021 Results	28
Ministries at All Saints' Westboro	29
Adult Education	29
Altar Guild.....	29
All Saints' Westboro Village Fair/Bazaar	30
Children and Youth—Church School.....	30
GranAid Project	31
Jazz Vespers in an Unusual Time—Da Capo.....	32
Morning Prayer	33
Joint Property Committee	34
Movies with Meaning	36
Music at ASW	36
Partnership Management Committee	37
Pastoral Care.....	38
Primate's World Relief and Development Fund (PWRDF).....	38
Quilters	39
Reading Circle	39
St. Matthias Community Meals	40
New-To-You Shop	41
Truth and Reconciliation	41
Website.....	42
Westboro Region Food Bank.....	42
All Saints' Westboro: Baptisms, Weddings, and Deaths	44

2021 All Saints' Westboro Annual Vestry Meeting Agenda

1. Opening Prayer
 - With Prayers for the Recently Departed Members of Vestry
2. Appointment of Vestry Clerk
3. Confirmation of Minutes of the February 28, 2021 Meeting of Vestry of All Saints' Westboro
4. Incumbent's Report
5. Church Wardens' Financial Statement for 2020
6. Presentation of the Budget for 2021
7. Reports of Committees and Organizations
8. Report of the Nominating Committee:
 - Wardens
 - Election of Lay Members of Synod
 - Election of Members of Parish Council
9. Election of Auditors
10. Signing Authorities for the Church Financial Accounts
11. Motion to approve the appointment of Lay Administrators for the Eucharist
12. General Business
13. Adjournment



All Saints' Westboro
Minutes of Vestry Meeting—February 28th, 2021

1. The Ven. Chris Dunn declared the Annual Vestry Meeting in session at 11:20 am with his opening prayer. Archdeacon Dunn added prayers for the following Recently Departed Members of Vestry: **Rae Armstrong, Kathryn Bailey, Mary Bradley, Maurice Brush, Martha Leslie Elizabeth Clark, Lillian Evelyn Couvrette, Carol Donnelly, Bette Haining, Herbert "Bert" Eric Jones, Margaret Lee Klassen-Church, Miriam Kumagai, Eric Arie Lugtigheid, Moreen Ursula Miller, Esme Puttick, William "Bill" Rowberry, Olwyn Penrick Schoorl, Aldert Jan "Allan" Schoorl, Timothy "Tim" Aldert Jan Schoorl, Philip Seabrook, Frank William Taylor.** "Rest eternal grant to them, O Lord, and let light perpetual shine upon them."
2. Vestry Secretary: Michael Norman moved; Catrina Tapley seconded **the appointment of Katy Burnett as Vestry Secretary.** Carried
3. The Vestry Declaration was read, and the declaration was agreed to by 74 people present over Zoom. There were five individuals who returned proxy votes for the meeting. We also welcomed two guests to the meeting over Zoom: Lori Crawford (Westboro Region Food Bank) and Natalie Spooner (Ottawa Food Bank).
4. The minutes of the All Saints' Annual Vestry Meeting of February 23rd, 2020 are found on pages 4 to 9 of the All Saints' Westboro Annual Reports document. There was no discussion on the Minutes. Peter Nicoll moved; Eric Bays seconded **"the approval of the Minutes of the All Saints' Westboro February 23rd, 2020 Vestry Meeting."** Carried.
5. The minutes of the All Saints' Special Vestry Meeting of November 19th, 2020, are found on pages 9 to 11 of the All Saints' Westboro Annual Reports document. There was no discussion on the Minutes. Debbie Holzman moved, Doug Fisher seconded **"the approval of the Minutes of the All Saints' Westboro November 19th, 2020, Vestry Meeting."** Carried
6. The All Saints' Westboro Incumbent's Report is found on pages 11 to 14 of the All Saints' Annual Reports Document. The Incumbent noted that a representative from the Ottawa Food Bank, Natalie Spooner, was in attendance at the meeting and invited her to say a few words. Natalie expressed thanks for the good work of the Westboro Region Food Bank. The Incumbent expressed the appreciation of the Parish and the Westboro Region Food Bank to the Ottawa Food Bank for the strong support it is receiving especially during the Pandemic. He further noted his thanks to Lori Crawford for all her hard work in keeping things together during the Pandemic. The Incumbent also noted that Joanne Rowlinson is now the Parish

Representative for Primate's World Relief and Development Fund and that the Parish donated \$5,078.40 to the PWRDF last year in addition to the sale of Christmas Cards. Thanks were expressed to: Julie Newlands for her two years as a warden as she has stepped down to take on the Children and Youth ministry, vacated by the retirement of Barbara Robertson; Patricia Bays, stepping down from being a multi-year delegate to Synod; Barbara Robertson, now retired from many years developing and extending the Children and Youth ministry. The Incumbent noted that Barbara plans to remain active in building on the hospitality work in the Parish. Thanks were given too, to Helen Norman, Parish Administrator, for her work over the past year in very challenging times both personally and professionally.

7. The All Saints' Westboro Associate Incumbent's Report is found on pages 15 to 16 of the All Saints' Annual Reports document. The Associate Incumbent echoed the Incumbent's comments in looking back over the past year and recognized all the parish's accomplishments in that time. Simone expressed her gratitude for serving in the parish. When she was on maternity leave last year, she had no idea what was coming up, but everyone's flexibility and graciousness to one another helped tremendously. Simone expressed her thanks to all. She also mentioned her appreciation for the ministry of Jarrett Carty who manages being a full-time professor, a Chaplain to two community ministries, and helping to raise a wonderful family.
8. The All Saints' Westboro Financial Reports for 2020 are found on pages 20 to 28 of the All Saints' Annual Reports document.

Barbara Fisher expressed our thanks to Peter Nicoll and Kim Chenger for their work in performing the annual review of our financial statements; their statement can be found on page 20. She also thanked Susan Garnham, our bookkeeper, who provides great support and does a tremendous job of keeping our accounts in order.

Barbara then summarized the reports, starting with the General Accounts found on page 23 of the Annual Report. The General Accounts deal with the day-to-day operations of the parish. She highlighted the various categories of income and noted that all areas decreased during 2020 due to the pandemic and the lockdown for nine and a half months of 2020. The General offerings decreased by \$19,000.

All offerings categories decreased in 2020 compared to 2019.

Envelopes	417,052
Open	631
Initial	378
Lent	1,944

Easter	4,015
Thanksgiving	1,400
Christmas	3,525

Parish Organizations such as the New-to-You Shop contributed \$3,840 prior to lockdown; Movies with Meaning contributed \$350 to the parish; but the Quilters were not able to continue with their quilting projects. Note 4 on page 26 provides additional information. The Westboro Village Fair (renamed the Very Virtual Village Fair) was a new venture for All Saints' and was highly successful; thanks to the many people that worked hard to achieve that success the income was \$6,232. Barbara noted that Rentals were also down due to COVID and the lockdown.

On the expenditure side, all areas were down except for the Repairs and Maintenance costs, which were up slightly. Activities costs were down considerably in most areas due to COVID. Our Building & Property Expenses, or Repairs & Maintenance increased slightly over 2019. Note 8 on page 27 of the Reports provides a breakdown of this account. Miscellaneous expenses are mainly due to Professional Sound & Light. Snow removal increased mainly due to timing of invoices.

It is important to note that, for the months of April and May 2020, the Diocese forgave the two months of remittance payments that were expected; this is reflected in the cost of priestly services, lay staff salaries, insurance, and Diocesan Fair Share. The Diocese covered the cost of salaries and insurance during that two-month period.

In the category, Contribution to Joint Building Fund, All Saints' and First United each contribute \$15,000 a year. In 2020, costs to the Joint Building Fund were less than planned. It was decided that the balance from First United would be added to the yearly amount of \$15,000 for 2021. This will give the Committee \$35,773 to work with during 2021. Note 8 on page 27 provides a breakdown of the income and expenses for this account.

Barbara then discussed our Trust Accounts, found on pages 24 and 25. Trust Accounts are divided into three sections: Special Outreach Projects, Other Outreach, and Miscellaneous Trust Funds. The 2020 General Outreach fund was divided evenly to support Ottawa Inner City Ministries, Victoria's Quilts, and Odawa Native Friendship Centre.

The Balance Sheet is a statement of what assets we have (including the Consolidated Trust Funds) and what we owe. A list of what is held in the Consolidated Trust Funds is found on page 28. In 2020, we started with an

accumulated deficit of \$30,728. At year-end we have a surplus of \$9,441—a huge change. (Note chart on page 22)

The Incumbent advised that First United gave a catch-up payment of \$5,773 in 2021 for expenses incurred in the Building Improvement Fund in 2019. Helen Norman pointed out a typo with respect to the spelling of “Schoorl” Family Fund listed on page 25 under Trust Accounts. The Incumbent also offered his thanks to Susan Garnham “for keeping it straight” with respect to bookkeeping in the parish and to Barbara Fisher for all her guidance and support.

Moved by Barbara Fisher; seconded by Jason MacDonald, **“that the All Saints’ Westboro 2020 Annual Financial Statement be accepted as presented.”**
Carried

9. The Budget for 2021 is found on page 29 of the All Saints’ Westboro Annual Reports document. Barbara Fisher introduced the proposed 2021 budget; a working document that represents our best guestimate based on previous experience.

We are proposing a modest increase in offerings for 2021. This is based on information received from the fall stewardship campaign. We have budgeted \$17,000 for Ministry that will come from the Ministry Fund and the St. Matthias Legacy accounts. This will assist with the ongoing adult and children’s Christian education programs. Due to current COVID restrictions we are being conservative in budgeting for income from Organizations, the Bazaar, and Rentals of our facilities; in these categories the budget numbers are based on restrictions being lifted by the fourth quarter of 2021. The apartment is budgeted for a full year’s rent. Income from investments is based on income from the Consolidated Trust Funds, and once again, we should see a modest increase. Payments from First United are based on historical information, however, the amount received is directly related to the total overhead expenses that First United shares with All Saints’; First United pays for 50% of these expenses.

On the expenditure side the cost of priestly services includes two fulltime priests. We propose maintaining our donation to the Youth Internship Program; we did not participate in 2020. Most of the other operating expenses are within expected increases. The increase in the Diocesan Fair Share portion is based on the average of the previous three years assessable income and is an amount assigned by the Diocese. Based on current circumstances we are projecting a deficit of \$14,570 for 2021.

The Incumbent noted that in the past week, the Diocese had announced that, in a move similar to the 2020 relief package, for the month of March 2021, there would not be a requirement for parishes to remit ECOPS, Lay Salary costs, Insurance, and Diocesan Fair Share. This represents a saving of about \$40,000 for All Saints' Westboro and means that the projected deficit of \$14,570 will be covered.

Discussion followed:

Why is there an increase in the budget for lay staff? Barb Fisher said that with the two months of remittance relief in 2020 our Lay Salary costs were down in 2020, and we have budgeted the full amount for 2021. The Incumbent advised that this relates to the current year too because of the newly announced relief package from the Diocese.

What is the St. Matthias legacy?

Barb Fisher advised that this legacy had been carried over from the amalgamation. The Incumbent advised that \$100,000 had been put in trust after the sale of the Church building. It has been our practice to move about \$8,000/year, if needed, into the Operating budget. The amount was not needed in 2020, so we have budgeted two-years worth for 2021; with the Diocesan relief package for 2021, it may not be needed.

Why is the amount listed under Sundry Income increasing from \$4,677 to \$20,129? The Incumbent noted that certain income amounts do not fit in the normal categories. At the time of amalgamation in 2016, money was withdrawn from the Consolidated Trust Fund to balance the St. Matthias books. We will move the amount in to the Operating Fund, approximately \$20,000, in order to clear it from our books. This is different from the St. Matthias Legacy. If it is not needed it will be carried over to future years.

The Incumbent gave thanks to Barbara Fisher, Corporation, and Parish Council for their input to the budget.

Barbara Fisher moved; Helen Norman seconded, **"that the 2021 Budget be accepted."** Carried

10. The reports from All Saints' Westboro committees are found in the All Saints' Annual Report document on pages 16 to 18, and on pages 30 to 52. There was no discussion of the committee reports.

Loris Jordan moved; Steve Sibbald seconded, **"that the All Saints' Westboro committee reports for 2020 be accepted as published."** Carried

11. The Nominations Committee Report for 2021 is found on page 19 of the All Saints' Westboro Annual Reports document. The Incumbent thanked Debbie Holzman, Simone Hurkmans, and Doug Fisher for their assistance on the Nominating Committee. The Incumbent called for changes or further nominations. There were none. The Incumbent thanked Debbie Holzman for staying on another year as Senior Warden, due to Julie Newlands' move from Warden to the ministry of Children and Youth.

Discussion followed:

In the past, there has been a youth member of council. Will this practice continue? The Incumbent reported that this has not worked well recently, but it is something to build on. Problems have arisen with scheduling and school timetables, but we do have the opportunity to add such a position if there is interest. It was pointed out that there was a group of young people dedicated to the Christian Church, being supported by others in prayer. The Incumbent reported that this ministry took place recently over a one-year period, but due to Covid it has been suspended. Right now may not be the time because there are lots of invitations to youth going out. Kids are not at the point of wanting more virtual activity but may be interested in face-to-face activity in the future.

With respect to First United and Parish Council, was there ever a time when each church had a representative on the other's council?

The Incumbent reported that, under the Memorandum of Understanding between All Saints' Westboro and First United, we created a Joint Partnership Management Committee which includes parish clergy, the chair of each Church's council, the treasurers, and an additional representative. Meetings are usually held quarterly, although not always. There is also a Joint Property Committee with equal representation between the two Churches.

Toni Larson moved, Patricia Bays seconded, **"that the report of the Nominations Committee be accepted as published."** Carried

12. Auditor/Review of the Books for 2020:

Barbara Fisher moved, Lamar Mason seconded, **"that Corporation be authorized to appoint an auditor or appropriate persons to Review the Books for 2021."** Carried

13. The Signing Authorities for the All Saints' Westboro Anglican Church Bank Accounts:

Michael Norman moved, Susan Stewart seconded, **"that the Venerable Christopher Dunn, the Reverend Simone Hurkmans, Barbara Fisher, Debbie**

Holzman, Amy Castle, and Jason MacDonald be signing authorities on bank Accounts for All Saints' Anglican Church, Westboro, held in the Toronto Dominion Trust. Carried

Discussion on the motion followed:

A question was asked about the difference between dioceses as it relates to the practice of having clergy as a signing officer?

The Incumbent pointed out that it is the practice at All Saints' Westboro and in the Diocese of Ottawa because the Incumbent is a member of Corporation and has a fiduciary responsibility. It was noted that the practice is different in other dioceses.

A request was made for more detail about signing authorities.

The Incumbent reported that two signatures are required for every cheque and the person signing a cheque cannot sign his/her own cheque. In addition, cheques are prepared by the bookkeeper, Susan Garnham, who does not have signing authority.

A request was made for more information about the concern expressed with respect to the clergy signing cheques.

It was pointed out that some clergy in other dioceses do not want to be holding signing authority so there would be no possibility for concern of misappropriation of funds; some dioceses see it as a best practice intended to protect the clergy. The Incumbent indicated that he is part of Corporation. The important thing is that the clergy is not the sole signing authority and that two people need to sign each cheque.

After these questions, the motion was put, and was **Carried**.

14. Lay administrators for 2021 are:

Stephanie Blain, Alex Bokij, Larry Broome, Sharon Chop, Barb Fisher, Susan Garnham, Janice Gilmartin, Ann Haché, Gaetan Haché, Elizabeth Harris, Janet Holgate, Laurie Jamieson, Chris Kirch, Toni Larsen, Linda Lord, Carol Ann Lugtigheid, Alex Manodon, John Merritt, Michael Norman, Peter Robertson, Stephen Rouble, Steve Sibbald, Marcie Taylor, Craig Thomas, Murray Wilker, and others named by the Incumbent as needed.

The Incumbent thanked Ann Haché for her work as the coordinator of eucharistic ministers. Ann Haché moved; Amy Castle seconded, **"that the list of people be appointed Lay Administrators for 2021."** Carried

15. General Business:

- a. Installation of Video Screens in the Church for Zoom broadcast and eventually for bulletin projection: The Incumbent noted that this project has been completed. One benefit will be the savings for printing of the bulletin.
- b. Courtyard Garden: The Incumbent indicated that Julie Cross will be reducing her hours in the church garden in the coming year and is looking for assistance with the work. Parishioners are asked to volunteer if they are able. Julie Newlands is canvassing youth. In addition, the Incumbent noted that with the maturation of trees in the Courtyard there is a developing need for a change in the garden's ground cover.

16. No further questions of general business were raised.

17. Adjournment took place at 12: 30 pm. Murray Wilker moved “**adjournment of the 2021 Vestry Meeting.**” Carried

We closed with the Grace.



All Saints' Westboro Incumbent's Report

This is my 14th report to the Vestry of All Saints' Westboro. In last year's report I referred to 2020 as “strange” and “unprecedented”. That was certainly the case and our challenges have not changed all that much since. Perhaps we have settled into a way of

dealing with the moves through various levels of protocols. Through all of this the Parish has continued to provide faithful service and worship and the people who share in that ministry in this wonderful place continue to do so faithfully.

Here are some of the highlights over the past year:

- We entered 2021 in “Red Protocols” which meant that from January 2nd to July 4th we offered the Service of the Word on Sunday mornings at 9:30 over Zoom and posting a recorded version of the service on Facebook each week.
- We held weekly Zoom Coffee Conversations on many of the Sundays during the year.
- All of this year’s Corporation Meetings, Parish Council Meetings, Staff Meetings and even our Annual Vestry Meeting on February 28th were held on Zoom.
- Our Pancake Supper on February 16th, Ash Wednesday Service, and all our Holy Week and Easter services were held on Zoom and recorded for later viewing.
- Simone and Julie organized mid-Lent and Holy Saturday Dinners on Zoom that included activities for the families and individuals attending.
- We held our first Easter Morning Sunrise Service using Zoom technology and despite the 6:15 a.m. start had a wonderful attendance.
- This year all our Bible on Tap gatherings (led by Simone or Chris) were held on Zoom and everyone was responsible for their own refreshments.
- On June 16th we held a virtual Town Hall to begin discussions as part of the Diocese Shape of Parish Ministry Consultation. We will hear and see more on this in 2022.
- On July 7th the Diocese permitted us to return to limited in-person worship and we held our first Wednesday service in a number of months.
- On July 11th we returned to Sunday Morning in-person worship at 9:30 but continued to provide a virtual option on Zoom, and we continued to post recordings of the worship for some to watch at later times. Having returned to the Celebration of the Eucharist we provided “Drive-by Communion” for those who were with us on Zoom.
- On July 31st the Parish said good-bye to John McGovern during the Funeral held by First United. John helped out for so many years with our building cleaning and in a variety of volunteer roles.
- While I was on vacation in August and September we were pleased to have the Rt. Rev. John Chapman (retired) as the Celebrant at our Wednesday and Sunday worship services.
- On October 3rd we were able to hold both our annual Blessing of the Animals Service and our first in-person Jazz Vespers service in over a year and a half.

- On October 31st we held a wonderful celebration of Baptisms with 5 newly baptized.
- On November 2nd we held a virtual gathering so that the Incumbent could consult about the use of Vaccination Passports/Certificates for attendance at in-person Worship services.
- On November 7th, the Feast of All Saints Day, we returned to holding 8:00 a.m. services.
- From November 13th to 16th we held the Very Virtual Village Fair thanks to the technical support of Debbie Holzman. Shoppers picked up their purchases on November 20th.
- On the First Sunday of Advent, November 28th, we held a very successful collection of items for the “Giving Thursday” program to support our Diocesan Day Programs. A vehicle full of bags and boxes were delivered to the Well on Tuesday, November 30th.
- Our New-to-You shop with its new plastic shields reopened on Wednesdays only in December but soon closed again because of Omicron.
- On December 20th the Diocese returned us to Red Protocols and we had to suspend in- person Worship before Christmas. The Christmas Eve and Christmas Day Services were once again on Zoom.
- Throughout the year I have posted many Puppet Stories, Julie has posted many Church School and Summer Sunday School Videos, and Jarrett posted weekly Lenten Evening Prayer service on the Parish Facebook page.



The biggest change and challenge this year was the loss of the Rev. Simone Hurkmans who moved on to the Parish of St. Alban the Martyr, Ottawa, as their new Incumbent. Simone was a big part of the team at All Saints' Westboro, and we appreciated all of her new and innovative ideas. Whether it was the two Trivia Nights, the giant Prayer Heart in the Courtyard, the Stones of Lament for Residential Schools, or just her

wonderful and engaging preaching, she has been truly missed. The Parish said goodbye on June 27th with a wonderful book of memories and a social distanced Car parade on Madison Avenue.

We have posted recordings of nearly all of our Worship service on Facebook and I want to express my thanks to Mark Holmes for his faithful service in leading us through all the

technical ups and downs of Virtual worship. He has trained Nick Wise to take over and Nick is now building the team further.



Throughout all of this, the Westboro Region Food Bank continued to offer its essential service to the community. My thanks to Lori Crawford, who finished her time as our Food Bank Coordinator at the end of June, and to Peter Newlands who joined us as Co-ordinator on July 1st. We continue to comply with all the Diocesan guidelines, the Ottawa Health Department

guidelines, the Provincial guidelines, and the information sent out by the Ottawa Food Bank. We also want to thank the Ottawa Food Bank for their wonderful support of our program which is one of the 122 agencies that they work with in this great city. Paul Dumais' in addition to all his cleaning duties continues to support the Westboro Region Food Bank at the door, screening those who enter, and receiving items as they arrive.

In addition to the support that I received from Bishop John while I was away, we have also had the Rt. Rev. Michele Pollesel, the Rev. Canon John Wilker-Blakley, the Rev. (Deacon) Jarrett Carty, and Dr. Patricia Bays assist with the preaching this year. Throughout the year we have had the tinkling of the ivories and music leadership from Edith Troup. Helen has done a great job, largely working from home, to prepare bulletins and keep the administration of the Parish going. Julie has worked through all of this with a smile on her face and trying to come up with craft bag ideas keeping the families connected to the Parish. Paul and David have continued to clean and remove snow in what at times has been a very empty building.

My thanks to each of you for your continued support, encouragement, and love for this ministry as followers of Jesus the Christ.

Yours in Christ,
The Ven. Christopher Dunn

All Saints' Westboro Annual Report of Corporation

The 2021 Corporation of All Saints' Westboro consisted of the Ven. Christopher Dunn and the Rev. Simone Hurkmans; wardens, Debbie Holzman, Amy Castle and Jason MacDonald; and treasurer, Barbara Fisher. As the executive management committee of the parish, the Corporation meets regularly to make decisions on financial and other matters pertaining to the parish.

Parish Council provides leadership on spiritual, stewardship, and other important business. Our Parish Council members for 2021 included Katy Burnett, Doug Fisher, Chris Kirch, Ken McMillan, Barbara Robertson, Joanne Rowlinson, Scott Sorenson, Susan Stewart, Steve Sibbald (our lay delegate to Synod), plus Parish Corporation members. All meetings were held on Zoom. We appreciate the dedication and contributions of all members of Parish Council.

We owe a great deal of gratitude to our clergy. Father Chris guided us through a second year of the pandemic; a year full of uncertainty and constant change. A special thank you as well to Rev. Simone Hurkmans, our Associate Priest, for her leadership and enthusiasm. We paid tribute to Rev. Simone at the end of her last service with us this past June before she assumed the Incumbent's role at St. Albans. Thank you to Deacon Jarrett Carty who helped with many services and delivered many insightful homilies. We are indebted to our parish administrator, Helen Norman, who ensured the efficient operation of All Saints' and to Paul Dumais who added COVID related tasks to his role as our caretaker.



This year the people of All Saints demonstrated that a pandemic won't keep a strong and vibrant parish down! We adapted, tried new things, and found creative ways to be together while apart.

We endeavoured to include all those who wished to attend a service by always offering live webcasts via Zoom—along with in-person worship when permitted. All Sunday services are also posted on Facebook. We owe much gratitude to our AV tech, Mark Holmes, who managed the audio-visual transmission of Sunday services. We also welcomed Nick Wise who more recently joined the AV team.

Thank you as well to those who assisted with in-person services including Edith Troup who provided beautiful musical interludes during services. These were especially appreciated when singing hymns was prohibited during in-person worship.

Julie Newlands, our Children and Youth coordinator found creative ways to keep our young parishioners engaged through virtual Church School. Julie, along with her grandchildren and others, provided virtual teachings and projects and led in-person Church School when possible.

Property issues continued to be managed by Doug Fisher, Lamar Mason, and the members of the Joint Property Committee. Due to the pandemic, some projects have been put on hold while others have been addressed in a timely and efficient manner. We are grateful to them for continuing to monitor issues during another year of the pandemic.



Our support for the Westboro Region Food Bank continued throughout the year, overcoming pandemic-related challenges. The number of clients increased, the number of volunteers decreased, and the model of operation changed as the pandemic continued. We thanked Lori Crawford for her hard work as the Food Bank Coordinator and welcomed our new Coordinator Peter Newlands in July. The Food Bank space renovation project has been put on hold for now due to the pandemic.

Once again, this year, we ran our November Village Fair virtually. We had planned to add an outdoor sale in October; however, it was cancelled due to inclement weather. Our thanks to the organizing committee of Father Chris, Sharon Chop, Diane Bays, Julie Newlands, Barbara Fisher, Helen Norman, and Debbie Holzman and to all of the volunteers who helped before, during, and after the sale. Thank you to our donors and shoppers who supported this project.

Many other aspects of parish life were put on hold due to the pandemic, including Movies with Meaning. Other events such as the Reading Circle, some Adult Education programs, Jazz Vespers, and Bible on Tap were offered virtually. The New-to-You Shop was able to open for a few Wednesdays in the fall, until pandemic restrictions forced it to close again. Thank you to all those who helped programs to continue.

The 141st session of the Diocesan Synod took place virtually on October 30th, 2021, beginning with the Synod Eucharist the preceding Thursday. Synod 2021 served as a kickoff for the 125th Anniversary of the founding of the Diocese of Ottawa. All proceedings were live streamed. Clergy, Corporation members, and lay delegates attended virtually. The session included the Bishop's Charge to Synod; keynote speaker, Rev. Canon Dr. John Gibaut; a focus on the strategic priorities, laid out in Synod 2020; the unveiling of the new Diocesan logo and branding; the finance report; and elections.

As we move forward into 2022, Corporation continues to look towards the Anglican Diocese of Ottawa and our local and provincial governments for direction regarding the pandemic. We look forward to the time when we can all gather once again in-person at All Saints' Westboro.

Respectfully submitted,
Debbie Holzman,
Amy Castle
Jason MacDonald

Statistics for 2021

	2016	2017	2018	2019	2020	2021
Attendance 8:00 am. (average)*	27	26	25	26	23	15
Attendance 9:30 am. (average)*	171	169	162	162	144 32	52 ** 6 ***
Attendance 9:30 am Zoom	N/A	N/A	N/A	N/A	51	60
Attendance Facebook (Average Engagements)	N/A	N/A	N/A	N/A	138	31
Attendance Jazz Vespers (avg.)*	45	42	36	36	35	27
Attendance Evensong (avg.)*	23	21	23	19	18	N/A
Baptisms	7	9	9	10	4	6
Weddings	2	3	5	1	2	3
Funerals & Interments	56	33	43	30	22	18

*For 2021, the 8:00 am average in-person attendance was only taken on Sundays between November 7th and December 19th. The 9:30 am average is for in-person attendance but congregational attendance (**) was only allowed from July 11th to December 19th. Jazz Vespers held three services.

2022 Report of the Nominating Committee

(Debbie Holzman, Doug Fisher, Christopher Dunn)

WARDENS

Continuing and New Wardens:	Amy Castle	1 year	(Delegate to Synod)
	Jason MacDonald	2 years	(Delegate to Synod)
	Katy Burnett	3 years	(Delegate to Synod)

PARISH COUNCIL MEMBERS

Continuing Members:	Doug Fisher	1 year
	Chris Kirch	1 year
	Scott Sorenson	1 year
	Barb Robertson	1 year

New Members:	Ken McMillan	2 years
	Craig Thomas	2 years
	Barb Gillie	2 years
	Jamie Kierstead	2 years

LAY DELEGATES TO SYNOD

Debbie Holzman	2 years
----------------	---------

APPOINTMENTS

Treasurer:	Barbara Fisher	(Delegate to Synod)
------------	----------------	---------------------



All Saints' Anglican Church, Westboro

Annual Financial Statement

2021

AUDITORS' REPORT

February 9, 2022

To the Vestry, All Saints' Anglican Church, Westboro

We have reviewed the balance sheet and statement of accumulated surplus/deficit of All Saints' Westboro as at December 31, 2021 as well as the statement of income and expenditures and the statement of accumulated surplus/deficit for the year then ended. Our review was made in accordance with Canadian generally accepted standards for review engagements and accordingly, consisted primarily of inquiry analytical procedures and discussion related to information supplied to us by the management of All Saints' Westboro.

A review does not constitute an audit and, consequently, we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with the stated basis of accounting and that they fairly represent the financial position of the parish.

Peter Nicoll
Ottawa, Ontario

Kim Chenger
Ottawa, Ontario

All Saints' Anglican Church, Westboro

BALANCE SHEET

As at December 31, 2021 with comparative figures for 2020

(in Canadian dollars)

	<u>2021</u>	<u>2020</u>
CURRENT ASSETS		
GENERAL FUND		
Cash in Bank	6,056	8,105
Accounts Receivable	9,829	3,104
Pre-Paid Expenses	0	0
GST/PST/HST Paid on Purchases	<u>1,497</u>	<u>1,754</u>
	17,382	12,963
TRUST FUNDS		
Cash in Bank	465,140	453,728
Due from General Fund	0	0
Trust Accounts Receivable	2,631	0
Consolidated Trust Funds (Note 10)	<u>626,038</u>	<u>626,037</u>
	1,093,808	1,079,765
 TOTAL ASSETS	 <u>1,111,190</u>	 <u>1,092,728</u>
 LIABILITIES		
GENERAL FUND		
Due to Trust Funds	0	0
Accounts Payable (Note 2)	<u>4,097</u>	<u>1,975</u>
	4,097	1,975
TRUST FUNDS		
Accounts Payable (Note 2)	17,986	11,599
Contributions for Distribution	453,871	443,676
Consolidated Trust Funds	<u>626,037</u>	<u>626,037</u>
	<u>1,097,894</u>	<u>1,081,312</u>
 TOTAL LIABILITIES	 1,101,992	 1,083,287
 SURPLUS	 <u>9,200</u>	 <u>9,443</u>
 TOTAL LIABILITIES / ACCUMULATED SURPLUS	 <u>1,111,190</u>	 <u>1,092,728</u>

(The accompanying notes form an integral part of these financial statements.)

All Saints' Anglican Church, Westboro

Statement of Accumulated Surplus / (Deficit)

General Account

As of December 31, 2021, with comparable figures at December 31, 2020

	(in Canadian dollars)	
	<u>2021</u>	<u>2020</u>
Balance, at the beginning of the year	9443	(30,728)
Surplus / (Deficit)	<u>243</u>	<u>40,171</u>
Balance, at the end of the year	<u>9,200</u>	<u>9,443</u>

STATEMENTS OF ACCUMULATED SURPLUS - DEFICIT - GENERAL ACCOUNT				
	<u>Opening</u> <u>Balance</u>	<u>Excess</u> <u>Revenue</u>	<u>Deficit</u>	<u>Closing</u> <u>Balance</u>
1999	1,025	2,455		3,480
2000	3,480	2,257		5,737
2001	5,737	1,623		7,360
2002	7,360		(17,148)	(9,788)
2003	(9,788)		(22,562)	(32,350)
2004	(32,350)	3,821		(28,529)
2005	(28,529)		(7,305)	(35,834)
2006	(35,834)	675		(35,159)
2007	(35,159)	2,942		(32,217)
2008	(32,217)		(17,763)	(49,980)
2009	(49,980)		(32,394)	(82,374)
2010	(82,374)	18,303		(64,071)
2011	(64,071)	958		(63,113)
2012	(63,113)		(3,196)	(66,309)
2013	(66,309)	521		(65,788)
2014	(65,788)	13,442		(52,346)
2015	(52,346)	30,904		(21,442)
2016	(21,442)	238		(21,204)
2017	(21,204)	659		(20,545)
2018	(20,545)		(10,295)	(30,840)
2019	(30,840)	112		(30,728)
2020	(30,728)	40,171		9,443
2021	9,443		(243)	9,200

(The accompanying notes form an integral part of these financial statements.)

All Saints' Anglican Church, Westboro

GENERAL ACCOUNT

Statement of Income and Expenditures in the year ending December 31, 2021
with comparative figures for 2020

	(in Canadian dollars)	
	<u>2021</u>	<u>2020</u>
Income		
Offerings (Note3)	414,605	428,945
Organizations (Note 4)	263	4,190
Bazaar	5,281	6,232
Rentals	10,265	12,035
Investments	22,715	22,139
Ministry Income	0	0
Sundry Income / Expenses	7,308	4,677
From First United	<u>50,870</u>	<u>50,550</u>
Total Income	511,307	528,768
 Expenditures		
Cost of Priestly Services	177,290	181,643
Lay Staff (Note 5)	152,100	129,357
Administration	19,107	19,305
Activities (Note 6)	7,411	10,539
Contribution to Parkdale Food Centre	5,000	5,000
Diocesan YIP Program	5,000	0
Contributions to Joint Building Improvement Fund	15,000	15,000
 <u>Building & Property</u>		
Fuel	10,749	10,890
Phone (ASW)	6,035	8,164
Power, Phone, Water	10,325	11,282
Repairs & Maintenance (Note 7)	12,770	21,658
Insurance / Alarms / Security	16,450	13,070
Furniture & Equipment	0	0
Diocesan Fair Share	<u>74,313</u>	<u>62,689</u>
Total Expenditures	511,550	488,597
 Operating Surplus / Deficit	<u>(243)</u>	<u>40,171</u>

(The accompanying notes form an integral part of these financial statements.)

TRUST ACCOUNTS

Receipts and Disbursements for the year ended December 31, 2021

(in Canadian dollars)

	Balance <u>2020</u>	Receipts <u>2021</u>	Disbursed <u>2021</u>	Balance <u>2021</u>
<u>SPECIAL OUTREACH PROJECTS</u>				
Ottawa West Community Support	0	980	980	0
Victoria's Quilts	0	981	981	0
Odawa Native Friendship Centre	0	980	980	0
Primate's World Relief & Development Fund	0	6,850	6,850	0
	0	9,791	9,791	0
<u>OTHER OUTREACH</u>				
Anglican Social Service Centre	0	375	375	0
Mimwaashin Lodge	0	100	100	0
Cornerstone Women's Shelter	0	930	930	0
Gran-Aid	29,024	14,523	8,000	35,547
Parkdale Food Centre	0	9,685	9,685	0
Rector's Discretionary Fund	6,277	0	494	5,782
St. Luke's Table	0	100	100	0
St. Matthias Community Meals	961	2,910	3,871	0
The Well	0	100	100	0
Today-4-Tomorrow	0	2,500	2,500	0
Westboro Regional Foodbank	117,767	94,266	94,809	117,224
	154,029	125,489	120,964	158,553
<u>MISCELLANEOUS TRUST FUNDS</u>				
Altar Guild	7,516	350	291	7,575
Audio Visual Trust	3,543	6,727	10,270	0
Building Maintenance Fund	2,162	1,460	0	3,622
Bynoe / Devitt Scholarship Fund	2,315	2,065	4,150	230
Chapel Fund	906	0	0	906
Choir Fund	1,071	0	0	1,071
Clergy Vestment Fund	181	0	0	181
Doris Bradley Fund	126,350	5,792	4,958	127,184
Joint Building Improvement Fund (Note 8)	38	35,773	30,620	5,192
Len Jeffs Memorial Organ Fund	9,383	0	0	9,383
Mavis Nichols Altar Fund (internally restricted)	1,146	0	0	1,146
Memorial Fund (internally restricted)	32,333	3,340	2,703	32,970
Micky Robinson Fund (internally restricted)	5,000	0	0	5,000
Ministry Fund	21,143	600	0	21,743
Movies with Meaning	66	0	0	66

TRUST ACCOUNTS

Receipts and Disbursements for the year ended December 31, 2020 (cont'd)

	Balance	Receipts	Disbursed	Balance
	<u>2020</u>	<u>2021</u>	<u>2021</u>	<u>2021</u>
Schoorl Family Trust	2,500	2,500	0	5,000
St. Matthias Legacy Fund	68,403	0	0	68,403
Youth Special Event Program	5,591	155	100	5,646
	<u>289,647</u>	<u>58,762</u>	<u>53,092</u>	<u>295,318</u>
TOTAL TRUST FUNDS ON HAND	<u>443,676</u>	<u>194,042</u>	<u>183,847</u>	<u>453,871</u>
DECEMBER 31 ST				

All Saints' Anglican Church, Westboro

Notes to the 2021 Financial Statements

1. Basis of Accounting

The general fund and the trust funds are presented on the balance sheet. Trust funds comprise both externally and internally restricted funds. Detailed income and expenses of the general fund are presented in the income statement. Total receipts and total disbursements are presented for trust funds on page 6.

Assets and liabilities are measured at cost.

Revenue is recognized when received, except for revenue from First United, which is recognized when performance is satisfied. Expenses are recognized when paid, except for employee-related expenses and outreach contributions, which are recognized when the Church has an obligation to pay. The Diocesan Fair Share expense is recognized when paid.

Prepaid expenses are recognized when amounts are paid but the good or service has not yet been received. Fixed assets are expensed when purchased.

All amounts are in Canadian dollars.

2. Accounts Payable

Represents disbursements for 2021, for which cheques were issued in early 2022.

Notes to the 2021 Financial Statements (Cont'd)

3. Offerings – General Fund

	<u>2021</u>	<u>2020</u>
Envelopes	403,671	417,052
Open	693	631
Initial	215	378
Lent	1,480	1,944
Easter	3,141	4,015
Thanksgiving	1,980	1,400
Christmas	<u>3,425</u>	<u>3,525</u>
	414,605	428,945

4. Organizations

New to You Shop	263	263
Quilters	0	0
Movies with Meaning	0	0

The New to You Shop contributes 10% of their revenue to the Rector's Discretionary Fund. The balance is contributed to the General Fund.

Due to COVID the Quilting Group was unable to operate.

Movies with Meaning was unable to continue during 2021.

5. Lay Staff

Includes full-time custodian, part-time custodial help, parish administrator, part-time Music Director, fill-in musical accompanist, part-time coordinator of Children's and Youth Ministries, Tech Support and Bookkeeping help.

6. Activities Expenses

	<u>2021</u>	<u>2020</u>
Children's Christian Education	439	788
Adult Christian Education	1,771	689
Healing Forest Courtyard	0	0
Hospitality	184	(97)
Jazz Vespers	1,409	1,288
Ministry Development	300	300
Miscellaneous Programs	0	1,230
Music	1,432	715
Pastoral Care	14	225
Synod & Conference Attendance	0	0
Westboro Fuse	0	0
Worship	<u>1,862</u>	<u>5401</u>
	7,411	10,539

Notes to the 2021 Financial Statements (Cont'd)

7. Repairs & Maintenance

	<u>2021</u>	<u>2020</u>
Cleaning & washroom supplies	1,737	4,363
Electric Repairs	3,110	0
Lift maintenance	1,977	1,753
Heating repairs	1,556	1,877
Lock repair & key	0	1,754
Miscellaneous	3,137	6,615
Repairs & maintenance supplies	1,253	1,060
Snow removal	<u>0</u>	<u>4,235</u>
	12,770	21,657

8. Joint Building Improvement Fund

Balance at beginning of 2021	38
Contribution from First United	20,773
Contribution from All Saints' Westboro	15,000

Expenses

Rosaline Hill	775
Chapel – insulation & waterproofing foundation	561
Painting – room 7 & First United choir room	1,835
Land Survey	5,389
Miscellaneous repair materials	333
Boiler Room Entrance - new roof and door	8,299
Sacour Electric – update circuit board & assess building load	3,171
Omni – exterior fascia	9,027
Hydro Repair	605
Stairwell review	<u>625</u>

Balance at end of 2021	5,192
------------------------	-------

9. Fixed Assets

The following are the original purchase prices of certain fixed assets, less depreciation up to and including 2008. The original purchase prices were expensed for accounting purposes.

Stained Glass Windows	10,000
Land	48,800
Church	220,677
Chapel	41,874
Stacy Hall	342,760
Furniture & Equipment	14,959

Notes to the 2021 Financial Statements (Cont'd)

10. Consolidated Trust Finds

Doris Broughall Bequest	1,240
Dr. James Fisher Bequest	5,000
L. Bynoe/R. Devitt Friendship Scholars	50,000
Lillis Rowles Music Fund	5,000
Marjorie K. Waterman Bequest	10,000
Mary Peacock Bequest	77,522
Sale of 47 Hampton Roughsedge House	220,214
Sale of Rectory	257,061



All Saints' Anglican Church, Westboro

Proposed 2022 Budget Compared to 2021 Results

	<u>Actual 2021</u>	<u>Budget 2022</u>
<u>Income</u>		
Offerings	414,605	420,000
Ministry	0	2,000
St. Matthias Legacy	0	16,000
Organizations	263	7,000
Bazaar	5,281	9,000
Apartment Rent	9,600	5,000
Rentals	665	7,000
Sundry	7,308	5,000
Income from Investments	22,716	25,392
Payments from First United	<u>50,869</u>	<u>57,000</u>
Total Income	511,307	553,392
<u>Expenditures</u>		
Cost of Priestly Services	177,290	141,323
Assoc. + Supply	0	20,000
Lay Staff	152,100	176,080
Administration & Office	19,107	19,000
Activities	7,411	8,000
Parkdale Food Centre Donation	5,000	6,000
Youth Internship Program	5,000	5,000
<u>Buildings & Property</u>		
Fuel	10,749	11,500
Phone (ASW)	6,035	6,500
Power, Phone, Water & Sewer	10,325	11,500
Repairs & Maintenance	12,770	20,000
Insurance & Alarms	16,450	18,575
Contribution to Joint Building Imp. Fund	15,000	20,000
Diocesan Fair Share	<u>74,313</u>	<u>93,204</u>
Total Expenditures	511,550	556,682
Operating Surplus / Deficit	<u>(243)</u>	<u>(3,290)</u>

Ministries at All Saints' Westboro

Adult Education

Patricia Bays, Adult Education Coordinator

Although the pandemic has prevented in-person study groups, we have in fact had a rich banquet of online education opportunities this past year. Thanks to the initiative of diocesan clergy and others, and to the generous invitation of Linda Privitera and St. John's Cathedral in Jacksonville FL, many All Saints' Westboro parishioners have been able to engage in study and reflection throughout the year.

The Diocesan Collaborative Book Study was a multi-parish initiative with learners and facilitators from all across the diocese. In February and March, we explored Richard Rohr's *The Universal Christ* and, in September and October, we read together *An Altar in the World* by Barbara Brown Taylor. These were great opportunities to meet and learn with others from all around the diocese, and a good number of All Saints' people took part.

In April, Linda Privitera and John Wilker-Blakley concluded the Theophany presentations, begun in 2020. In June and July, with the cathedral congregation in Florida, Linda Privitera and Joe O'Shields helped us explore "Poetry, Portraits and Personalities in Pentecost," and in Advent, brought to us "Poetry and Personalities Again: The Gospel Writers Prepare for Christmas."

In May, we had an invitation to join the congregations of St. John the Evangelist, Ottawa, and Temple Israel in a joint study led by the Rev. Gary van der Meer and Rabbi Daniel Mikelberg. This was a unique opportunity to look at passages of Scripture from the perspectives of Judaism and Christianity.

In each Bread for the Saints, I have listed some Resources for Adult Learning—upcoming events, and websites with possibilities for further exploring the faith. Bible on Tap continues each month, led by the clergy. Plans are afoot for other education opportunities and we look forward to another great year.

Altar Guild

Sandra Coultish and Father Chris

Thanks to those who decorated for Easter and Christmas and to Joanne Bocking and Susan Dibble and others who polished the brass and silver.

In mid-November we learned that St. Patrick's Anglican Church in Lower Stafford (in the Parish of the Valley) had been robbed of their altar silver ware. We were pleased to be able to deliver replacement items that we had as extras at All Saints' Westboro.

All Saints' Westboro Village Fair/Bazaar

Diane Bays, Sharon Chop, 2021 Bazaar Coordinators

The fundraising efforts of the Bazaar Committee were once again curtailed by the COVID-19 pandemic. We were, however, able to raise about \$5,200 at an online virtual version of the November bazaar, A Very Virtual Village Fair, where we sold preserves, frozen foods, and items donated by parishioners. Unfortunately, a companion outdoor sale scheduled for October 16th had to be cancelled due to rain. As a result, we were unable to sell home baking or used books; revenue was less than anticipated.

It should be noted that there are several drawbacks to online sales. Virtual sales require a great deal of time and organization, both to develop an online store and to organize the merchandise for pickup. Because of the nature of the work and pandemic-related restrictions, this



workload is less easily shared and so depends on a smaller number of people working longer hours. Second, the time required to list items online limits the number of things that can be listed, and our present software does not allow for online bidding for a silent auction.

That said, we are pleased to have been able to hold a virtual sale and would like to thank everyone who helped, donated items, and shopped. We particularly want to thank Debbie Holzman, who created the online store; Julie Newlands, who organized all the orders; and Barb Fisher, who looked after the finances.

Children and Youth—Church School

Julie Newlands, Child and Youth Coordinator

2021 saw a continuation of Church School videos, with guest presenters.



While we were unable to get together in person, in February, we went on a virtual walk to raise funds for Cornerstone housing for Women. Our team, All Smaller Saints Westboro, walked 5 km (in our own bubbles), had fun, and raised \$5,000 for the cause.

We met, via Zoom, for a Shrove Tuesday pancake supper. The children made their Mardi Gras crowns and looked resplendent.

Church School met in person September until December 19th. Thanks to Aaron Leach, Steve Sibbald, and Barbara Robertson for working with the youth through the fall and a double thank you to Barbara for developing the Road to Bethlehem passport activity for Advent.

We celebrated Christmas Eve with a beautiful liturgy. Many thanks to the Hume family for assisting Edith with the beautiful music and to the other four families who participated.



GranAid Project

Sally Baycroft

In 2021, GranAid sent \$8,000 to Fikelela, the HIV/AIDS outreach program of the Anglican Diocese of Cape Town, South Africa. Information about Fikelela is readily available online (<https://fikelela.org.za/>).

As was the case in 2020, GranAid was able to run neither the Christmas Cookie Sale, in December, nor the Perennial Plant Sale, in May, due to the pandemic. Fortunately, people continue to support GranAid through regular pledges and one-time donations. Thank you

all for generously supporting GranAid in these extraordinary times. Please keep in mind that donations can be made at anytime of year, including to commemorate special occasions or in memory of a loved one.

In 2021, \$3,365 was raised for GranAid from the sale of Loblaw's cards. Huge thanks to Janet Holgate who continues to manage this program. If you do not already do so, please consider buying these cards regularly. As you can see, they bring in a significant portion of our revenue.

We look forward to returning to our normal fundraising events when it is safe to do so. If you would like to join our group in 2022, please do not hesitate to contact Sally Baycroft.

Jazz Vespers in an Unusual Time—Da Capo

Elizabeth Brown, Coordinator

So—where are we now? A year ago, I expected that we would remain virtual until the Fall and we did.



- In October, we were very lucky to be able to welcome Ginny Simonds on piano, Charles Shadeed on bass, and Lu Frattaroli on drums. Some of our usual crowd came and it was so very lovely to see them.

- In November, we celebrated All Souls with Elise Letourneau on piano and

singing, with Tim Bedner on guitar. We were very few in number that day, but it was still so wonderful to be there and share the music and the time. We heard from Father Chris about the Feast of All Souls and took a little of that time to remember absent friends.

- In December, with the ban on wind instruments temporarily lifted, we were delighted to welcome back Charley Gordon on trumpet and flugelhorn, Yves Laroche on piano, and Tom Denison on bass. Their version of “Christmas Time is Here,” a perennial favourite, was particularly beautiful this year. And Patricia had some thought-provoking words on the subject of making ready for the Guest.

And then, omicron.

We were to have heard from Mike Tremblay and Mark Ferguson in January, but it was not to be. All things continuing to improve, we will hear from them in April. We are due to welcome Peter Brown and Chris Breitner in February and in March Peter Woods who has some ideas to share with us about Lent. Scott Poll will join us in May and, I hope, London Trio+ will be able to come in June.

I haven't made any new videos, as the January lockdown came upon me too fast, and too hard on the heels of Christmas, but the YouTube channel still exists and last year's videos are still there, if you need a little taste: <https://www.youtube.com/channel/UC5k7yYX9-Cvct4wPyKFgyFA>.

And, as always,
God bless all those whom you love.
God bless all those who love you.
God bless all those who love those whom you love
And all those who love those you love you.

Morning Prayer

By Helen Norman

Morning Prayer on Zoom was the brainchild of the Rev. Simone Hurkmans for Lent 2021. She put together a great program that included Prayers from diverse sources: A Wee Worship Book, the Book of Common Prayer, the Corrymeela Community, and the Mission St Clare website. The program ran Tuesdays to Fridays throughout Lent. Since it was so popular, Rev. Simone continued to run the program until she left the Parish in June 2021.



Julie Newlands and I were so fond of Morning Prayer that we agreed to take over the running of it for the rest of the summer of 2021. As we didn't think we could sustain the program (along with our other duties as Child and Youth Coordinator and Parish Administrator)

four days a week, we changed the days to Tuesdays and Thursdays, alternating between the more traditional services and more modern ones as well as alternating the role of

leading the group. In September 2021, with COVID numbers going down, and the church opening up a bit, we decided to finally end Morning Prayer on Zoom, and focus more on in-person worship and activities. And then

In December 2021, right before Christmas, with the omicron variant running rampant and COVID numbers once again going up, the Diocese decided to put us back into the Red zone; this meant that we were back to online worship. So, in January 2022, Julie and I decided to bring back Morning Prayer to help us all through the cold, lonely months of a Canadian winter on Zoom. This time, we are focusing on the prayers from A Wee Worship Book, with modern Bible passages from The Message, and we are holding the sessions on Mondays and Fridays—to start and end our weeks on a high note.

We have a loyal and diverse group of mostly women, although a few intrepid men have joined and have been very welcome (for part of the time, we even had a cute little baby, who livened up our sessions until her mom when back to work and she graduated to daycare)—mostly from Ottawa, but we have had people join from Montreal, Kingston (ON), and Jamaica. Morning Prayer is a lovely way to start the day, and in addition to praying and listening to readings, we always find time to check in with one another and to support anyone who is having a rough time. During these strange times, it is important to keep in touch in whatever way works. Most likely, this session of Morning Prayer will end when Lent 2022 begins, but with circumstances changing every day, you never know . . . we may bring it back when the need arises again.

Joint Property Committee

Lamar Mason, Chair of the Joint Property Committee

The members of the Joint Property Committee in 2021 were Doug Fisher, Peter Newlands, and Lamar Mason from All Saints' Westboro and Howard Clark, Don Brodie, and Roger Barliszen from First United. I would like to thank the members for their ongoing efforts to ensure completion of both large and small projects throughout 2021. Much of the work of the Joint Property Committee is invisible to the congregations at large, but it is essential. We are fortunate to have such dedicated members with the expertise we require to research projects, carry them out, oversee them, and obtain the information needed to make sound decisions.

A special shout out to Don, Howard, and Peter who regularly leap in to do minor repairs themselves, so we don't have to call in a contractor. The Joint Property Committee is always happy to call on the expertise of members of either congregation. If you would be willing to lend a hand with small jobs, we would be happy to hear from you.

Unfortunately for us, Peter Newlands had to step down from Joint Property Committee to take on the important role of the Food Bank Coordinator. We wish him well. Roger

Berliszen has also stepped down and we thank him for his efforts while on Joint Property Committee. We look forward to welcoming Steve Sibbald as the newest member of the committee for All Saints' Westboro.

Many of the efforts this year were focused on gathering documentation for potential future efforts. We had a full survey of the property completed, a geotechnical survey done to determine the depth of the church's foundation for potential drainage work, and an interior assessment done to determine building code requirements.

Some of you may have noticed the new roof over the basement entrance to the boiler room. This became a priority in 2021 after concerns about the snow load on the previous flimsy plywood roof. Our custodian will be much safer now in winter.

Other work included a new electrical feed into the building as it was noted by our contractor that the frayed wires from the hydro pole into the church made necessary repairs to the exterior unsafe. It is amazing how the start of one project results in the need for an unforeseen second or third one. Joint Property Committee must constantly be prepared to pivot when it plans its annual projects.

I would like to thank Julie Cross for her continued work in the Courtyard Gardens. This year, she graciously continued to keep the gardens looking their best despite constant threat of destruction because of a planned, but unfulfilled major outdoor project at the church. Thank you, Julie, for your continued patience and dedication. Julie can always use more volunteers to assist her with this valuable mission, so please consider putting your green thumb to work at church!



The day-to-day cleanliness and physical operation of the building depends on the hard work of our dedicated custodian, Paul Dumais. With COVID, Paul has had to adjust his hours and his duties, and I really must thank him for continuing to keep everything running smoothly in the building. David McGeachie serves during winter months and as Paul's back-up during vacations, and I know COVID has presented challenges for David as well. A huge thank you to both of them for ensuring the sidewalks are clear, the rooms clean, and the heat on in anticipation of everyone's return to the building. Their work is vital to our enjoyment of our worship space.

Unfortunately, 2022 is starting much the same way as 2021, and we are not using the building as we would like. But there are still maintenance and improvement projects to be done. Please let the members of the Joint Property Committee know if you have any concerns or suggestions for making our worship space better for everyone.

Movies with Meaning

Sharon Chop and Patricia Fox

“Movies with Meaning” was a successful and self-sustaining program of All Saints’ Westboro from 2007 until January 2020. It offered the participants good food, great films, engaging discussion, and a chance to socialize with friends and meet new people. These movie nights have been cancelled since March 2020, and for the foreseeable future. It may be possible to revisit the viability of this program, in some format, at a later date; however, for now and until further notice, this program is inactive.

Music at ASW

Edith Troup

Following the lockdown that started on December 26th, 2020, our cantors led the hymns each Sunday, through most of 2021. It was a pleasure to work with those who graciously stepped up to lead the hymns so that those on Zoom could sing along: Patricia Bays, Karen Blackie, Dawn Conway, and Wikke Walop. On February 2nd, 2021, Father Chris and Rev. Simone led a Candlemas Hymn Sing on Zoom.

In September 2021, when the Diocese moved into the Yellow stage, we were permitted to sing together as a congregation. Our Choir resumed practices on September 9th and, the following Sunday, formed as a Choir for the first time since March 2020. On October 10th, Thanksgiving Sunday, we were particularly thankful to have Stephen Rouble join us on violin.



The decision of the Diocese to move to the Red stage, on December 20th, 2020, came down the eve of Advent IV. Karen Blackie enthusiastically stepped in to lead the music for that service as the Choir could not attend. Our Christmas services were on Zoom only. Fortunately, the Hume

family had already agreed to lead the music at the 4:00 pm Christmas Eve Pageant. The energy of the solos and blended voices with guitar was joyful, especially on the groovy rendition of Go Tell it on the Mountain. The 10:00 pm service featured Dawn Conway as cantor, and we ended the service by candlelight. On Sunday, December 26th, John Hunter led the hymns as our cantor.

For me, personally and professionally, 2021 was a rich time of learning and reaching out. Through a series of monthly Webinars, Interviews and Chats hosted by The Hymn Society of the United States and Canada and The Centre for Congregational Song, I connected with church musicians from across North America and around the world. These connections allowed me find out how other churches were coping, and to be encouraged and inspired by uplifting stories and ideas.

I connected weekly on Zoom with a group hosted by Music That Makes Community (the “paperless song” group), called “Morning Grounding.” We learned new songs and sang together (on mute). I also had opportunities to lead some of the sessions.

From July 9th to 14th, I attended (via Zoom) the 2021 Conference of The Hymn Society of the United States and Canada. It was not quite as exciting as being there in person, but the evening festivals were amazing, and I learned a lot through the sectionals, lectures, and discussion groups. In July 2022, the 100th Anniversary Conference will be held in Washington, D.C. It is being planned as an in-person event, but, like everything else, COVID will make the final decision.

My dream for 2022 is that we will sing together as a congregation soon. In the meantime, keep on singing whenever and wherever you can—we will need our voices to be well-oiled when the time comes to ***lift every voice and sing!***

Partnership Management Committee

Catrina Tapley

The role of the Partnership Management Committee is to oversee the partnership with First United and ensure it is working well. The Partnership Management Committee also provides a forum for resolving any issues that arise. The composition of the committee is equal in numbers and role: the All Saints’ Westboro and First United senior clergy; All Saints’ Westboro’s Senior Warden and the Chair of First United’s Executive; the treasurers (ex officio); and two members-at-large make up the committee. The committee meets as required to advance the necessary work identified by the Joint Property Committee and to ensure expenses are shared equitably between our two congregations.

The Partnership Management Committee held a comprehensive meeting on March 16th, 2021, which included a congregational check in on how each congregation has fared through COVID-19 noting that both congregations have adapted well, that they have

maintained pastoral and liturgical contact with congregants, and that givings and finances remained intact.

The Partnership Management Committee also addressed the financial and property processes, and the 2021–2023 Property Committee Plan where they expressed a deep-felt gratitude to the Joint Property Committee for their considerable effort and excellent work. The Partnership Management Committee agreed that the Joint Property Committee would proceed with implementing their proposed plans, juggling timelines as they see fit, and operating within the budget that was presently established. The Committee also agreed to authorize the Joint Property Committee to proceed with getting more information and tendering the drainage project. Both Corporation and Parish Council will begin the process of providing provisional approval, with final approval being sought once the scope and price of the project has greater definition.

The Committee agreed that, since it was 10 years since the Partnership Agreement was last reviewed, that a review would occur with a view to examining present financial arrangements.

Pastoral Care

The Venerable Christopher Dunn

The Parish list of those who are in Nursing Homes, in Retirement Residences, those who are "shut-in", and those who are living in the community but benefit from extra contacts from others, shows a list of 55 names with varying levels of need. We have a small Pastoral Care Team that follows many of these people.

The team included Sally Lees, Eleanor Conn, Patricia Fox, Sue Wise, Jarrett Carty, Katy Burnett, Valerie Knowles, Marolynne Capstick, Simone Hurkmans and Chris Dunn. There are many other Parishioners who kept Chris and Simone informed on how other individuals are doing as well.

If you are interested in becoming involved as a Pastoral Care Visitor, please speak to Chris about an upcoming training course.

Primate's World Relief and Development Fund (PWRDF)

Joanne Rowlinson

Due to COVID, there is not much to report from Primates World Relief and Development Fund. A few leftover Christmas cards, in support of the Fund, were sold by Julie Newlands when people came to pick up their purchases from the Very Virtual Village Fair. For more information on a variety of interesting topics, please visit the Primates World Relief and Development Fund website: <http://www.pwrd.org>

Quilters

Patricia Fox

The members of the Wednesday Quilters group have had another year of not being able to work together at the church, but we have stayed connected with one another in a variety of ways. Many of us have enjoyed weekly conversations on Zoom, and we have continued to use email to share news, scenic photos, and pictures of our quilts and other projects. Some of us have continued to make quilts for charities, such as Victoria's Quilts and Quilts of Valour, others worked on quilts for the graduating high-school students of All Saints'



Westboro, and many have made quilts for friends and family, often challenging themselves to create them using the fabrics "left-over" from other projects!

We had another very successful picnic lunch at Andrew Haydon Park in August but were once again unable to hold our annual retreat for public health reasons. In early December, a small group of us took advantage of an opportunity to go to All Saints' Westboro to check on our quilts, in anticipation of being able to return to some "in-person" meetings early in 2022. Sadly, this will now have to wait a while longer!

The Wednesday Quilters are much more than a group of women sewing together; we will continue to support and encourage one another in person, and in whatever other ways we can in the coming months, and in spite of the fact that our group cannot meet together to sew, we will keep on sewing!

Reading Circle

Diane Bays

The women's book discussion group meets on a Wednesday evening once a month to explore faith through reading and discussing books. This year we are reading five novels, and five works of nonfiction that address faith or social issues.

Because of the pandemic, our meetings since April 2020 have been virtual. While there has been some decline in attendance since we adopted the Zoom format, a former member who moved out of province has been able to join us. Attendance has been averaging about 10 participants per session.



To deepen our understanding of the legacy of residential schools, we discussed *Indians on Vacation* and *Five Little Indians*, a novel about the subsequent lives of a group of former students at a residential school.

We were able to gather in a spacious backyard on an August afternoon to choose the books we are reading in 2021–22. While we are usually able to obtain sufficient copies of the books from the Ottawa Public Library, we are grateful to the parish for supplying funds to purchase additional copies as necessary.

The books we selected for 2021–22 are as follows:

- September: *Indians on Vacation* by Thomas King
- October: *The Company We Keep* by Frances Itani
- November: *Five Little Indians* by Michelle Good
- December: *Love is the Way: Holding on to Hope in Troubling Times* by Michael Curry
- January: *Miss Benson's Beetle* by Rachel Joyce
- February: *Neglected No More: The Urgent Need to Improve the Lives of Canada's Elders in the Wake of a Pandemic* by Andre Picard
- March: *Inspired: Slaying Giants, Walking on Water and Loving the Bible Again* by Rachel Held Johnson
- April: *The Day the World Stops Shopping* by J. B. MacKinnon
- May: *Hamnet and Judith* by Maggie O'Farrell
- June: *A Pilgrimage to Eternity: From Canterbury to Rome in Search of a Faith* by Tim Egan

St. Matthias Community Meals

Georgianne Baker, Susan Gates, Linda Phillips

It is with a heavy heart that St. Matthias Community Meals ministry will have to discontinue the family style monthly meals at the Parkdale Food Centre. Due to COVID, the Parkdale kitchen had to pivot to “take away” meals only, and no volunteer cooks.

Many changes have occurred at the Centre. One positive change was the opening of Mino’weesini, located at 5 Hamilton Avenue N., which is part of their Good Food Grocery Program. The Centre has many opportunities for volunteer work for those wishing to help.

It has been a pleasure to work in partnership with the staff, Board, and volunteers of the Parkdale Food Centre as they work for food security and nutritionally sound foods for all our neighbours and in doing so, fostered a wonderful sense of community and empowerment in the Hintonburg section of our parish boundaries.

The team would like to extend our thanks and appreciation to our clergy support from Chris, Simone, Adam, Linda, and John, and the congregation of All Saints’ Westboro for their wonderful support of this ministry. A hearty thanks to all our dinner-day volunteers who showed up willing to do whatever was needed and were prepared to roll with any unanticipated changes in plans. It was wonderful to count among that group some faithful parish youth and folks from outside our parish. Without your support, we wouldn’t have been able to continue for as long as we did.

We are delighted to say that financial support will continue to be given by the Parish to the Parkdale Food Centre.

New-To-You Shop

Peter Robertson (for the Shop’s Management Team)

Despite preparing to operate in compliance with pandemic protocols, the New-to-You Shop remained closed during 2021. There was a brief reopening in December, which ended with the advent of the omicron variant. Thanks to all the Shop’s volunteers for their continuing willingness to serve in the Shop, whenever it’s able to reopen!

Truth and Reconciliation

Diane Bays, Julie Cross, Susan Gates, Sally Lees, and Marcie Taylor

As with many of our groups, COVID-19 put on hold some of our plans for this last fiscal year. We were planning to have Albert Dumont, the advisor to Bishop Shane, and one of the two Poet Laureates for Ottawa, to come and give a reflection and to answer any questions that members of our congregation might have. This will have to wait until there are considerably fewer restrictions.

Meanwhile, we have used the time to find out what other Truth and Reconciliation teams are doing, and to increase our own knowledge through reading and Indigenous programs on the Aboriginal Peoples Television Network.

We met in the fall and agreed that new members to the team would be welcomed, including an Indigenous member. We reviewed the original surveys completed by some members of the congregation, where water issues were seen as a priority. It was agreed that we would provide an update on water to the congregation during 2022.

Website

Debbie Holzman

This past year, the website continued to serve as a vital tool in communications as we navigated through the pandemic. Web team members, the Rev. Simone Hurkmans (who has now left the Parish and, as a result, the team), Helen Norman, and Debbie Holzman responded by providing online COVID guidelines and information from our clergy and the Anglican Diocese of Ottawa. We continued to provide a list of email updates from clergy as well as updates on church school, programs, and other initiatives. We provided on-line registration when we needed to limit the number of people attending in-person worship services. We offered our virtual Fall Village Fair for a second year in a row.

Westboro Region Food Bank

Peter Newlands, Coordinator



The Westboro Region Food Bank has been busy keeping up with the ever-increasing use of our service brought on by the pandemic in March of 2020. In the period from July 1st to December 31st, 2021, we have had an average of 50+ families visit every Monday and Thursday for a total of 1,126 visits. Lately, the average Monday tally has gone from the upper teens to the low twenties. Likewise, the Thursday tallies have gone from the mid-twenties to mid-thirties. Our busiest day saw 40 families use our service.

Fortunately, we have a good support system that has 30 active volunteers,

who do everything from unloading the supply truck from the Ottawa Food Bank, to stocking the shelves and serving our clients. Sometimes the food bank gets hectic, but our volunteers do a great job of making sure our clients are well supplied with food when they leave. All Saints' custodian, Paul Dumais, keeps the peace amongst our clients at the Madison entrance to the food bank, as do Father Chris and Julie Newlands, on occasion.

A "thank you" to Helen Norman, for her assistance in guiding would-be volunteers through the application process.

We are thankful to many people and organizations for their support. All Saints' Westboro is a wonderful home for the food bank, by providing generous support, both financially and physically, and by continuing to accommodate our changing needs for space.

We are thankful to the many people who have dropped off food and cheques throughout the year. The generosity of everyone in the community has been a boost to our morale. In the fall of last year, the Metropole sponsored a fundraising event, as did the Superstore with the participation of the Ottawa Police. On the first Tuesday evening of every month, the West Village Church youth collect food for us in Westboro and deliver it to the Foodbank. At Christmas, Hilson Public School, Churchill Alternate School, Westboro Beach Community Association, and the Barley Mow all collected food and cash donations for us. We also received money raised from a Metropole Christmas event.

This past year, we prepared 160 Christmas Hampers with gift cards for clients to purchase their holiday groceries from Loblaws or the Superstore.

Finally, we were the recipients of a \$26,000 grant from the Federal Government to increase access to the food bank and to buy fresh produce, more dairy and protein. We appreciate the ongoing support of our operations by the Ottawa Food Bank.



All Saints' Westboro: Baptisms, Weddings, and Deaths

The following individuals were baptized into the Body of Christ

Jasmine Timothea Ernestine Engen
Caleb James Andrew Wootton
Clark Sandip Qaunaq Torrie
Ellie Anne Bond
Grayson Parker Cooper Moyes
Eli Emmanuel Mutebi Kizito-Dayle

The following individuals were joined in Holy Matrimony

Christina Janet Evans and Dane Bingham Harris
Arlyn Tano and Jeremy William Collins
Martin Daniel Patenaude and Aneesh Tiberias Murali

The following members of All Saints' have died since our last Vestry Meeting

Margaret "Reta" Archibald
Rev. Dr. Barton "Bart" Beglo
Andy Billingsley
Ida Capern
Amedia Grace Clarke-Wilker
Vickie Cover
Andrew Irwin
Kathleen "Kay" Millicent Findlay
Eleanor Mary Jarrett
George Harry Lamacraft
John McGovern
Eileen Margaret McIsaac
Stephen Milroy
Mose "Moe" Mossad
Marilyn Ann Murray
Richard John Oliver
Amy Stremes
Manson Thompson
Albert Garth Watchorn