



**Vibrant in Westboro  
Since 1865**

## 2017 ANNUAL REPORT

347 Richmond Road  
Ottawa, Ontario K2A 0E7  
Telephone 613-725-9487 Fax 613-725-3990  
Email: [office@allsaintswestboro.com](mailto:office@allsaintswestboro.com)  
Web site: [www.allsaintswestboro.com](http://www.allsaintswestboro.com)

**ALL SAINTS' ANGLICAN CHURCH WESTBORO**  
**DIOCESE OF OTTAWA; ANGLICAN CHURCH OF CANADA**  
**2017 Annual Report Table of Contents**

Agenda	3
All Saints' Westboro Minutes of Vestry, February 26, 2017	4
All Saints' Westboro Incumbent's Report	9
All Saints' Westboro Assistant Curate's Report	11
All Saints' Westboro Associate Priest's Report	12
All Saints' Westboro's Annual Report of Corporation	13
Statistics	15
Report of the Nominating Committee	16
All Saints' Westboro's 2016 Annual Financial Statements	17
2017 Proposed Budget	26
Ministries at All Saints' Westboro with St. Matthias	
Altar Guild	27
All Saints' Westboro Village Fair	27
Bible on Tap	28
Church School	28
Craft Guild	29
Gift Campaign	29
GranAid Project	29
Jazz Vespers	30
Joint Property Committee	31
Movies with Meaning	33
Music	34
New-To-You Shop	35
Parish at Learning (PAL) Hour	36
Partnership Management Committee	36
Pastoral Care	38
Primate's World Relief and Development Fund	38
Quilters	38
Reading Circle	39
Refugee Sponsorship	40
Seniors' Exercise and Wellness Group	41
Servers' Guild	41
St. Matthias Community Meals	41
Sunday Refreshments	43
Teen Ministry	44
We Make the Road by Walking	45
Westboro Region Food Bank	45
Westboro Fuse	46
All Saints Westboro with St. Matthias: Those Baptized, Married and Buried	48

## **2017 ANNUAL VESTRY MEETING AGENDA**

1. Opening Prayer
  - With Prayers for the Recently Departed Members of Vestry
2. Appointment of Vestry Clerk
3. Confirmation of Minutes of the February 26, 2017 Meeting of Vestry of All Saints' Westboro
4. Incumbent's Report
5. Church Wardens' Financial Statement for 2017 from All Saints' Westboro
6. Presentation of the Budget for 2018
7. Reports of Committees and Organizations from All Saints' Westboro
8. Report of the Nominating Committee:
  - Wardens
  - Election of Lay Members of Synod
  - Election of Members of Parish Council
9. Election of Auditors
10. Signing Authorities for the Church Financial Accounts
11. Motion to approve the appointment of Lay Administrators for the Eucharist
12. General Business
13. Adjournment

## **ALL SAINTS WESTBORO MINUTES OF VESTRY MEETING - FEBRUARY 26, 2017**

1. The Ven. Chris Dunn declared the Annual Vestry Meeting in session with his opening prayer. Archdeacon Dunn added prayers for the following Recently Departed Members of Vestry: Tony Bambrough, Neil Bays, Colin Brown, Bob Church, Shirley Cross, Gladys Daynes, Michael Forward, Alison Francis, Joy Green, Audrie Labelle, Viola Lackey, Joan McKay, Hazel Merryweather, Joseph Morin, Nora Morphy, Pearl Reade, Pat Ross, Shirley Taylor, Jack Threader, Ruth Wadsworth, Karl Wilson. "Rest eternal grant to them, O Lord, and let light perpetual shine upon them."
2. Vestry Secretary: Michael Norman moved, Glen Fox seconded the appointment of Jane Wood as Vestry Secretary. - Carried
3. The Vestry Declaration and the Attendance Sheets were circulated; 60 people signed in.
4. The minutes of the All Saints' Annual Vestry Meeting of February 28, 2016 are found on pages 4 to 9 of the All Saints' Westboro Annual Reports Document. During the discussion on the Minutes John Wilker-Blakely reported an error on page 4, item 7: "Imogen" should be corrected to read "Inogen". With that one change, Toni Larson moved, Murray Wilker seconded *the approval of the Minutes of the All Saints' Westboro February 28, 2016 Vestry Meeting as amended. Carried*
5. The minutes of the All Saints' Special Vestry Meeting of November 17, 2016 are found on pages 9 to 10 of the All Saints' Westboro Annual Reports Document. There was no discussion on the Minutes so Doug Fisher moved, Janet Holgate seconded *the approval of the Minutes of the All Saints' Westboro November 17, 2016 Special Vestry Meeting. Carried*
6. The All Saints' Westboro Incumbent's Report is found on pages 11 to 12 of the All Saints' Annual Reports Document. The Incumbent made some additional comments. He appreciated everyone's hard work over the past year to make the amalgamation work, with particular thanks to Katy Burnett for all her work on organizing the move. A year has passed since the amalgamation, and he expressed his appreciation for John Wilker-Blakely's ministry and his willingness to be flexible.
7. The All Saints' Westboro Financial Reports for 2016 are found on pages 18 to 26 of the All Saints' Annual Reports Document. Barbara Fisher introduced the report with her thanks to David Jones and Kim Chenger for all their work in performing our annual review of the books. The time line for them to complete this is really quite short. Our Counting Committee headed by Doug Fisher, who along with Larry Broome make sure our funds are counted and deposited every week and Pat Scotcher who helps out on numerous occasions. Susan Garnham, our bookkeeper does a tremendous job and we thank her for all her support.

Barbara expressed her thanks to Ken McMillan for his help and assistance with the amalgamation of the St. Matthias finances with All Saints' Westboro.

Barbara summarized the General Account starting on page 22 of the Annual Report. The General Account deals with the day to day operations of the parish. She focused on some highlights.

Under Income she noted that at this time last year we presented a budget based on our best guestimate of amalgamating the finances of All Saints' Westboro and St. Matthias. Our general offerings along with other areas of income increased over budget. We had budgeted to use \$88,000 of Gift funds for ministry but this was reduced to \$64,200.

All areas of general offerings increased over 2015. Note 3 on page 25 provides a breakdown of the various categories of offerings. This shows how important these special offerings are to our total income.

"Organizations" was comprised of the New-to-You Shop, Quilters and Movies with Meaning. Note 4 on page 25 shows a breakdown of this account. The New-to-You Shop contributes 10% of the money raised to the Rector's Discretionary Fund.

The Bazaar's income after expenses was \$18,381. This amount is made up of the Spring Garage Sale, the Fall Fair, the Mini Bazaar, the Fisher Park Craft Sale and the year-round sales of Jams and Jellies.

Under Expenses Barbara noted that our total expenses increased over 2015 and that these increases were planned for in the 2016 budget. Our activities net costs were slightly above 2015. Note 6 on page 25 provides a breakdown of the Activities account.

Under Building and Property Expenses (Repairs and Maintenance) this account is over budget mainly due to the snow removal contract, the moving costs of items from St. Matthias to All Saints' Westboro, and some unexpected heating repairs. Note 7 on page 26 provides a breakdown of this account.

The listing for "Contribution to Joint Building Fund" is the amount that All Saints' Westboro and First United each contribute -- \$15,000 a year. In 2016, each church contributed an extra \$10,000 to the Joint Building fund to complete the work on the accessible washroom. Note 8 on page 26 provides a breakdown of the income and expenses for this account.

Our internally held Trust Accounts are listed on pages 23 and 24. The Trust accounts are divided into three sections: Special Outreach Projects, Other Outreach and Miscellaneous Trust Funds. Parish Council voted to evenly divide the 2016 'General Outreach' money and to support Ottawa Innercity Ministries and Victoria's Quilts Canada. Several outreach projects have been added to the 'Other Outreach' section in 2016.

The "Balance Sheet" is found on page 20; it is a statement of what assets we have and what we owe.

The "Statement of Accumulated Surplus and Deficit" is found on page 21 where you will see a chart showing the accumulation of the deficit from 1999. In 2016 we started with an

accumulated deficit of \$21,442. The current accumulated deficit, which is funded internally, now stands at \$21,204.

In the discussion on the Financial Statement, Barbara was asked where the St. Matthias trust money is shown. Internally controlled "Trust Funds" such as the Flower Fund and the Jeff's Fund are now in the Trust Funds on pages 23 and 24. The money in the Consolidated Trust Fund from St. Matthias should be shown on the Balance sheet on page 20; the treasurer stated that the Balance Sheet would have to be corrected to add that in.

There being no further questions, it was moved by Barbara Fisher, seconded by Michael Norman, ***"that the All Saints' Westboro 2016 Annual Financial Statement, as amended to show the addition of the former St. Matthias Consolidated Trust Fund holdings to the Balance Sheet, be accepted."*** Carried

8. The Budget for 2017 is found on page 27 of the All Saints' Westboro Annual Reports Document. The Incumbent noted that there is a printing error on page 27; the Cost of Priestly Services in 2017 should show as \$234,754. Barbara Fisher introduced the Budget for 2017 noting that the budget numbers show actual numbers for 2016 and budget numbers for 2017. Barbara stressed that the budget is a working document and represents our best guestimate based on previous experience.

Barbara drew attention to the following items in the Budget on the income side. We based the budgeted number for offerings on a modest increase. In the 2017 budget we have budgeted for a Curate; the Diocese will pay 50% of the cost. She noted that there is no budget income for Parking as the 2016 number was based on parking revenue at St. Matthias for January and February of 2016. The apartment is currently under renovations; the actual revenue will depend on the completion time and renting to a new tenant. Rental of our facilities continues to be a good source of revenue. The Income from investments is based on income from the Consolidated Trust Funds originally held by St. Matthias. The payments from First United are based on historical information, however, the amount received is directly related to the total overhead expenses that First United shares with All Saints' Westboro; First United pays for 50% of these expenses.

On the expenditure side, the cost of priestly services and clergy support includes 2 full-time priests, one part-time assistant, and a Curate for part of the year. The Parkdale Food Centre Donation has been a tradition of St. Matthias. This will be supported by All Saints' Westboro with St. Matthias. Payments to the Parkdale Food Centre will include the budgeted amount along with extra donations from parishioners. Barbara noted that the balance of the operating expenses are within expected increases. Some of the decreases are due to the elimination of duplicated expenses during the first 2 months in 2016 while we were still operating the St. Matthias site. The Diocesan Fair Share portion has increased about 8%. Finally, we are projecting a modest deficit that represents about ½% of our budgeted income. However, this could easily change to a surplus.

During the discussion Barbara and Chris were asked about the plan to have a curate for two years beginning in June 2017. The cost will be \$40,000 for this year with the Diocese

providing half the funding, and the other half coming from the Bob Church bequest. Office space for the curate will have to be found.

The question was asked whether we contributed to the Multifaith Housing Initiative as a parish, and the answer was yes; this is included in ministry activities of the parish. We also support the Anglican Foundation through the same fund.

The question was asked if we can support two full-time priests for the full year, and the answer was yes, the budget reflects this.

The question was asked about what happens to money raised through special fundraising events, is it reflected in the budget? The answer is no, it is a flow-through or an in-and-out item and would be found under "trust accounts".

A question was asked about the Diocesan Parish Fair Share, and Chris stated it had increased but that the increase is not as large as it might have been because most parishes experienced a decrease this year when the Diocese reduced the amount requested in Parish Fair Share. Now that the amalgamation has been completed, we will get in to a more normalized state moving forward.

Barbara Fisher moved, Katy Burnet seconded, ***"that the 2017 Budget be accepted"***. ***Carried***

9. The Reports from All Saints' Westboro Committees are found in the All Saints' Annual Reports Document on pages 12 to 17, and on pages 28 to 43. John Wilker-Blakley noted that there was an error in his report; the first meal served at the Hintonburg mission was in March of 2016 not April as printed. There being no further discussion, Patricia Bays moved, Deirdre Piper seconded, ***"that the All Saints' Westboro Committee reports for 2016 be accepted as published."*** ***Carried***
10. The Nominations Committee Report for 2017 is found on page 17 of the All Saints' Westboro Annual Reports Document. The Incumbent thanked Glen Fox and Doug Fisher for their assistance on the Nominating Committee. There being no discussion, Doug Fisher moved, Sandra Withers seconded, ***"that the report of the Nominations Committee be accepted as published."*** ***Carried***
11. Auditor/Review of the Books for 2017: Barbara Fisher moved, John Wilker-Blakely seconded, ***"that Corporation be authorized to appoint an Auditor or appropriate persons to Review the Books for 2017"***. ***Carried***
12. The Signing Authorities for the All Saints' Westboro Anglican Church Bank Accounts: Peter Robertson moved, Susan Gates seconded, ***"that the Venerable Christopher Dunn, Barbara Fisher, Steve Sibbald, Chris Helleur and Gaetan Haché be signing authorities on bank Accounts for All Saints' Anglican Church, Westboro, held in the Toronto Dominion Trust"***. ***Carried***
13. The Lay Administrators for 2017 are: Peter Andrews, Alex Bokij, Larry Broome, Jarrett Carty, Sharon Chop, Barb Fisher, Susan Garnham, Janice Gilmartin, Ann Haché, Gaetan

Haché, Elizabeth Harris, Chris Kirch, Janet Holgate, Toni Larsen, Linda Lord, Carol Ann Lugtigheid, Alex Manodon, John Merritt, Michael Norman, Peter Robertson, Marcie Taylor, Murray Wilker. The Rector thanked Ann Haché for her continuing work as the co-ordinator of Eucharistic Ministers. Ann Haché moved, Steve Sibbald seconded, *"that this list of people be appointed Lay Administrators for 2017"*. *Carried*

#### 14. General Business

The Incumbent was asked about plans for Building work in 2017. The Incumbent reported that Funds, including bequests, have been approved by Corporation, Parish Council and in certain cases by Special Vestry, for the following major repairs planned for 2017:

- repairs to the flat roof known as "the well" at a cost of \$8,500;
- the upgrading of the accessible lift to include keypads and automatic door openers at a cost of \$21,000 using two bequests;
- renovation of the apartment at a cost of \$36,000 using a bequest with the money from rent coming back in to the operating budget of All Saints' Westboro (not shared with First United) until the full amount of the cost of the renovations has been collected;
- replacing the windows in Steacy Hall for which we are seeking two more estimates but we anticipate a cost of about \$25,000 using a bequest;
- replacement of the Chapel entrance doors using a bequest;
- repaint the Chapel walls in the entry way using a bequest;
- the lights have been replaced in Steacy Hall at a cost of \$16,000 under the Major Capital Fund;
- continuing the work on repointing the outside chapel walls at a cost of \$14,150 using a bequest;
- the windows to be replaced in the office at a cost of \$3,675 using a bequest.

Also, the Joint Property Committee is looking at upgrading the small washroom upstairs in Steacy Hall, the downstairs washrooms, and painting in the stairway and in the hallways where there is bubbling. Finally, Steacy Hall will need to be repainted and the flooring replaced.

Several people added notes of thanks expressed to all the volunteers who make the church so lively and to the people of St. Matthias for joining All Saints' Westboro.

The GiFt Campaign will be coming to a close, and the Incumbent was asked about where money could be contributed in the future. This will provide an opportunity to support other things, such as Cornerstone's Princeton Avenue project here in Westboro; we have been asked to fund the Respite Room (more information will be provided shortly). Funds can also be contributed to the "Today 4 Tomorrow" annual Diocesan appeal that starts in Lent.

It was suggested that the New-to-You Shop could be decluttered to be made more attractive and that the room needs to be painted.

#### 15. Adjournment at 12:20 p.m. was moved by Murray Wilker, Earl Clemo seconded, *adjournment of the 2017 Vestry Meeting*. We closed with the Grace.



## Incumbent's Report

In 2017 there were numerous activities and ministries; many of those are reflected in these reports. I encourage you to read further and find out about the different ways that so many are involved – and each deserves a word of thanks for all that they do.

This year we began with a wonderful event called You're Welcome and throughout the year we saw various ministries getting together for socials and to discuss how to build on what is already happening. We have Barbara Robertson to thank for spearheading this great activity.



We had Partnership building activities with First United that included our annual Partnership service and Pancake Supper, we held a 10<sup>th</sup> anniversary review meeting in February to discuss building on what already works very well and followed that up with a September walk as the two communities walked together from the Church to the Parkdale Food Centre.

We held our Garage and Plant Sale in May, a Strawberry High Tea in May, the annual Village Fair Bazaar in November, and a Mini-Bazaar in December. We participated in the revamped Westboro Fuse weekend in August, celebrated St. Nicholas Eve and worked with the Westboro Business Improvement Association to light the Christmas Tree in December.

In addition to meeting our Operating Budget, and doing a number of building improvement projects this year, the Parish continues to be very involved in Outreach and the funding of programs beyond the Parish. These include:

- \$6,000 for Fikelela in South Africa through GranAid,
- \$27,743 to support the Westboro Regional Food Bank,
- \$13,756 to support the Parkdale Food Centre,
- \$2,789 to support the St. Matthias Community Meals at the Parkdale Food Centre,
- \$18,274 to support Refugees,
- \$9,106 to support Primate's World Relief and Development Fund through donations and the sale of many books at a dollar a piece,
- \$875 each to support Ottawa Inner City Ministries, Victoria's Quilts Canada, and the Odawa Native Friendship Centre through our "General Outreach"
- \$2,700 in bursaries to students starting University or College through the Bynoe/Devitt Scholarship Fund,
- and the big one, \$78,527.50 in support of the Cornerstone Housing for Women's Princeton Avenue project – and the beard is growing back!!

My thanks to everyone that has worked to make this a wonderfully successful year.

During the year we appreciated all the hard work of the Joint Property Committee under the leadership of Lamar Mason; the building is looking so much better. Paul, David and John continue to work to keep the salt off the floors and the facilities in shape. We saw a change in leadership in the New-to-You shop as Doris Reed stepped down after many wonderful years of dedicated work. We appreciated the wonderful musical leadership provided by Deirdre Piper, Edith Troup and the many choristers and musicians that they brought in to help out.



In the office we have Catherine Pageau and Helen Norman sharing the Parish Administrator's position and they are supported by a wonderful group of Office volunteers who produce our fine bulletins and newsletters. Barbara Robertson and her wonderful group of about 25 Church School teachers and helpers continue to provide a tremendous children and youth ministry.

I have had the gifted and loving support of my clergy colleagues over the past year. Linda Privitera continues to bring her artistic gifts and style to all that she does. We celebrated the Ordination to the Diaconate and to the Priesthood of Simone Hurkmans and have come to learn that she is a fireball who is trying to keep me active in my old age.

John Wilker-Blakley, who guided the wonderful parish of St. Matthias through a challenging time, accepted the Bishop's appointment to the Parish of March (in Kanata) in October. We miss John's wisdom and guidance but we know that he takes those wonderful gifts in to his new community.



There are so many to say thank you too. There is so much that goes on around here.

God has blessed us with a community of support, encouragement and very active faith.

Respectfully Submitted,

Chris

The Ven. Christopher Dunn

## Assistant Curate's Report

*Listen! I am standing at the door, knocking; if you hear my voice and open the door, I will come in to you and eat with you, and you with me. (Revelation 3:20)*

This verse came to mind as I reflected on these last eight months serving as your Assistant Curate. The image of Jesus knocking quietly on a door, and inviting us to open it to him is a powerful one. It is difficult to convey in writing what this time has meant to me both personally and professionally. There has been so much knocking, and so many opportunities to open the door! After graduation from seminary and the awesome experiences of my ordinations to the diaconate in May and to the priesthood in September, it has been, first and foremost, a year of firsts. First baptisms, Eucharists, marriages, and Christmas liturgies as an ordained clergyperson have meant tremendous learning opportunities for me. These have also been rich and significant on a personal level as I have embraced the transition to an ordained role in this parish that continues to mean so much to me, John and our girls.



Becoming a part of the leadership team here at All Saints' with St. Matthias has been life-giving and rewarding in so many ways. Working with and learning from the gifted clergy and lay staff has been a gift. I have had the privilege to join in the innovative social and food ministry of the St. Matthias Community Meals happening monthly at the Parkdale Food Centre, where parish volunteers cook, eat and clean up alongside the Centre's neighbours. After some well-timed promotion and word of mouth, we have seen an explosion of interest from volunteers wanting to come and help out. We are thrilled to be able to provide not only a monthly meal for the neighbours but financial assistance to support the Centre's operations and upgrade its kitchen facilities.

One of the areas I am most excited about is All Saints' contribution to the Respite Room at Cornerstone Women's Housing's new Princeton Avenue location. In parallel with the parish's very successful fundraising campaign over the last year, myself, Executive Director Sue Garvey and a small team of dedicated parish women have been in the beginning stages of planning what the parish's volunteer contribution to the room will look like. The Respite Room is an entirely-new concept, and our team is excited to be pioneers in this area in order to best support these vulnerable women.

A large proportion of my learning over these last eight months has been related to our beautiful and meaningful liturgies. In addition to improving my skills in preaching and presiding, I have enjoyed planning and co-leading new services, such as the "Different Service" held on November 5<sup>th</sup> to celebrate All Saints Day and Remembrance Sunday. In this service the children remained in worship for the duration of the liturgy and played key leadership roles within it. During the homily time I was able to put to good use the training I received in Montreal in June on the philosophy and techniques of Godly Play, a storytelling method which can be successfully used with all ages. I very much enjoyed a return to co-leading Advent All is Calm contemplative

services with Edith after a hiatus of a few years, and to offering a healing service on the Eve of St. Luke's with Linda.

I am thrilled that the bulk of my work has been in the area of pastoral care. I so enjoy the numerous hospital, office and home visits I am privileged to make. I have recently been added to the group of on-call clergy at the Ottawa Hospital who respond to calls from patients who identify as Anglican but who do not belong to a specific parish. Pastoral care is truly where my heart is, and I am honoured to be able to walk alongside through life's ups and downs, discerning where God is in these moments and what God's call is for each one of us.

In 2018 I look forward to continuing the great work that is already underway in the parish, as well as making connections to other parishes and the Diocese through my recent appointment to Diocesan Council. I have some ideas percolating related to new liturgies and social programs that are still in their formative stages, so stay tuned!

I pray that we as a parish continue to listen for Jesus' knock at our door. Sometimes it is a quiet knock, and sometimes a loud pounding! I pray that we have the courage to open the door and dine with him – I am convinced that amazing things are in store!

Blessings and peace,

Simone  
The Rev. Simone Hurkmans

## **Associate Priest's Report**

With excitement for new areas of theological reflection through the arts, my ministry this past year included the following: explorations of the Gospels from Easter through Pentecost, the art of paying attention, a retreat on the books of our lives, and the Leonard Cohen memorial service. As an extension of our work together I offered two workshops on creating Advent windows for St. James, Carleton Place and St. Mark's.

Several parishioners joined me for a ten week class on Faith and Art for the Ottawa School of Theology and Spirituality this fall. I couldn't have shared all the art without the help of Larry Chop!

I am the lead presider for Taste and See and was pleased that we could share our model with the Diocese on a congregational resource day with Michael Norman and Sally Baycroft. This model continues the pattern of joint theological reflection and spiritual democracy although in a different form than the arts model.

I have attended the worship service of First United as often as I can this fall so as to be a supportive bridge between our two communities.





I continue to be blessed to preach and celebrate in Sunday worship and miss you all terribly while on my mini sabbaticals in Jacksonville. Thank you so much for the wonderful support.

Faithfully,

Linda

The Rev. Dr. Linda Privitera

## **Annual Report of Corporation**

The Corporation of All Saints with St. Matthias is composed of the Clergy, Wardens, and the Treasurer. In 2017, the members were the Venerable Chris Dunn, the Rev. Canon John Wilker-Blakley, the Rev. Simone Hurkmans, Steve Sibbald, Gaétan Haché, Chris Helleur, and Barbara Fisher. As the executive management committee of the parish, Corporation meets regularly to make decisions on financial and other matters in the parish.



The members of Corporation also serve on Parish Council, which provides leadership on stewardship, spiritual, and other important matters in our parish life. During 2017, Parish Council included Julia Brady, Sarah Brown, Jarrett Carty, Doug Fisher, Susan Gates, Debbie Holzman, Eleanor Jarrett, William Kirch, Janet Stevens, and Jane Wood. Thank you all for your thoughtful contributions to the life of our parish.

We kicked off 2017 with a day-long session called “You’re Welcome,” in which about 40 people brainstormed ways that we can deepen hospitality through all aspects of parish activities and volunteer ministries. The group produced dozens of practical, innovative ideas which have been passed to the various groups. One of the ideas was to invite guests to speak at Council. In the past year Council heard from: Barbara Robertson on You’re Welcome ideas; Marcie Taylor on

Cornerstone fundraising; Sarah Brown and Gaétan Haché on Green Certification for our building; Sally Lees on the Pastoral Care Team; and Susan Gates on Truth and Reconciliation.

This year also saw two changes in our ordained leadership. Simone joined us as curate in May, and was ordained by Bishop Chapman as a Deacon in May and as a Priest in November. Congratulations! We said good-bye to John in September. John was a pillar of strength to the former St Matthias parishioners as we amalgamate traditions, social nets and activities. Thank-you, John, and best wishes in your new setting.

In November, Corporation and lay delegates attended the 136th Synod of the Diocese of Ottawa. Bishop Chapman charged us to look outward and to love and improve the world, rather than look inward. This was underlined by the Primate, who said, “Faith is not a source of division but something to unite us when we face outward, toward the less fortunate.” And it seems that we are doing just that! Here are some Synod highlights:

- The Diocese has committed to creating 125 new affordable housing units by 2021;
- In 2012 the Diocese had 5 refugee-sponsoring churches, and we now have 68 sponsoring groups;
- The Diocese is continuing stewardship of real estate and parish ministry with a priority call to develop, repurpose or dispose of buildings and to rationalize the number of parishes through amalgamations. We are now driven by a realistic, renewed sense of vision for ministry;
- A new initiative called the Parish Ministry Institute will provide education to parishes about better ways to minister. The training will involve four weekends per year for two years. There are 30 spaces available; if you’re interested talk with Chris; and
- The Diocese has five permanent community ministries: Cornerstone Housing for Women, Centre 454, Ottawa Pastoral Counselling Centre, St. Luke’s Table, and The Well/La Source. All are expanding their services! And a sixth ministry is taking root in Cornwall, a Drop-In. It started small, but has grown to three days per week with breakfast and social recreation. All of their work is born out our love for neighbour.

All of the wonderful ministries that our parish lovingly provides are described throughout this Vestry Report. I want to thank each and every person who volunteers, which is virtually every member of the parish! But of course, these initiatives could not take place without financing. We are an especially creative and energetic group when it comes to fundraising! From baking rhubarb pies to flipping hamburgers to growing plants to selling used clothing, we meet dozens of critical needs in the neighbourhood while raising funds for a broader outreach.

In 2017 we ran a Spring Fair and hosted a High Tea in May; we cooked and performed at the Westboro FUSE festival in August; we ran the Village Fair and hosted a concert in December; we held a Mini-Bazaar in December; and we ran the New-To-You shop year-round. There were literally too many other fundraising events to list here, but a huge thank-you to everyone who contributed. Further, we requested and received a portion of the proceeds from the sale of the St. Matthias building to further the mission in Hintonburg and the Adult Education programs of the Parish. Our ministry is broad and our impact is profound; God’s love is moving in our midst!

The biggest single ministry initiative and fundraising campaign in 2017 was for Cornerstone Housing for Women. Cornerstone announced their intent to expand with a new building in our neighbourhood. We were asked to participate by funding a Respite Room, which will provide a safe short-term place and intensive support services for women in crisis. Our campaign raised \$78,748, exceeding the target of \$75,000.

Our Joint Property Committee determines what has to be done to maintain our building, and Corporation and Council decide how and when to fund it. We rely primarily on funds that we and First United contribute each year as part of our Partnership Agreement. But those funds are limited and often depleted before the end of the year. If there is something that needs fixing or a bigger project is suggested, we look for other sources of funding such as bequests held in trust. This year All Saints Westboro received bequests from the estates of Shirley Cross, Jean Milligan, and Colin Brown. Corporation is very grateful to these deceased parishioners; their generosity makes a huge difference to what we can accomplish.

As I end my term on Corporation I wish to thank our Clergy for their leadership; Dr. Deirdre Piper and Edith Troup for the blessing of music; Barbara Robertson for her passion and energy as our Children and Youth Coordinator; Catherine Pageau, our wonderful office administrator; Paul Dumais, David McGeachie, and John McGovern who care for our building; Lamar Mason and the Joint Property Committee; and Chris and Will Kirch, the new residents of our apartment who do security checks and lock doors. Finally, I wish to thank Elizabeth Harris and Glen Fox who mentored me in 2015 and 2016; and Gaétan and Chris, my fellow Wardens in 2017. It has been a joy to work with all of you in serving the Lord. I leave you in the able hands of Chris Helleur, Gaétan Haché, and Debbie Holzman, your Wardens for 2018.

Blessings,

Steve Sibbald,  
Senior Warden

### Statistics for 2017

	2010	2011	2012	2013	2014	2015	2016	2017
Attendance 8:00 am.	23	21	21	19	18	18	27	26
Attendance 9:30 am.	125	135	134	131	138	138	171	169
Attendance Jazz Vespers	61	68	53	53	53	48	45	42
Attendance Evensong				19	21	22	23	21
Baptisms	11	13	10	13	8	7	7	9
Weddings	5	5	4	2	3	1	2	3
Funerals & Internments	62	38	47	28	45	39	56	33

# 2018 Report of the Nominating Committee

## WARDENS

Continuing Wardens:	Chris Helleur	1 year (Delegate to Synod)
	Gaetan Haché	2 years (Delegate to Synod)
	Debbie Holzman	3 years (Delegate to Synod)

## PARISH COUNCIL MEMBERS

Continuing Members:	Doug Fisher	1 year
	Ken McMillan	1 year
	Jarrett Carty	1 year
	Eleanor Jarrett	1 year
New Members:	Amy Castle	2 years
	Julie Newlands	2 years
	(VACANT)	2 years
	(VACANT)	2 years

## LAY DELEGATES TO SYNOD

Patricia Bays	1 year
---------------	--------

## ALTERNATE LAY DELEGATE TO SYNOD

Janet Stevens	2 years
---------------	---------

## APPOINTMENTS

Treasurer:	Barbara Fisher	(Delegate to Synod)
------------	----------------	---------------------





# **All Saints' Anglican Church Westboro**

## **Annual Financial Statement**

**2017**

- (2) Auditors' Report
- (3) Balance Sheet
- (4) Statement of Accumulated Surplus/Deficit – General Account
- (5) Income and Expenditures – General Account
- (6) Internal Trust Funds
- (7) Notes

Ottawa, Ontario  
February 25, 2018

**All Saints' Anglican Church, Westboro**

**AUDITORS' REPORT**

February 12, 2018

To the Vestry, All Saints' Anglican Church, Westboro

We have reviewed the balance sheet and statement of accumulated surplus/deficit of All Saints' Westboro as at December 31, 2017 as well as the statement of income and expenditures and the statement of accumulated surplus/deficit for the year then ended. Our review was made in accordance with Canadian generally accepted standards for review engagements and accordingly, consisted primarily of inquiry analytical procedures and discussion related to information supplied to us by the management of All Saints' Westboro.

A review does not constitute an audit and, consequently, we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with the stated basis of accounting.

---

David Jones  
Ottawa, Ontario

---

Kim Chenger  
Ottawa, Ontario

**All Saints' Anglican Church, Westboro**  
**BALANCE SHEET**

As at December 31, 2017 with comparative figures for 2016

	(in Canadian dollars)	
	<b><u>2017</u></b>	<b><u>2016</u></b>
<b>CURRENT ASSETS</b>		
GENERAL FUND		
Cash in Bank	(30,036)	(28,343)
Accounts Receivable	7,828	10,129
Pre-Paid Expenses	100	0
GST/PST/HST Paid on Purchases	<u>1,489</u>	<u>2,338</u>
	(20,620)	(15,876)
TRUST FUNDS		
Cash in Bank	298,375	407,073
Due from General Fund	30,036	28,343
Trust Accounts Receivable	2,148	1,181
Consolidated Trust Funds	571,037	571,037
Bynoe/R. Devitt Friendship Scholarship	50,000	50,000
St. John (13:34) Memorial Fund	<u>5,000</u>	<u>5,000</u>
	956,596	1,062,634
<b>TOTAL ASSETS</b>	<b><u>935,976</u></b>	<b><u>1,046,758</u></b>
<b>LIABILITIES</b>		
GENERAL FUND		
Due to Trust Funds	0	0
Accounts Payable (Note 2)	<u>1,329</u>	<u>1,754</u>
	1,329	1,754
TRUST FUNDS		
Accounts Payable (Note 2)	13,292	10,672
Contributions for Distribution	315,864	429,499
Consolidated Trust Funds	<u>626,037</u>	<u>626,037</u>
	<u>955,192</u>	<u>1,066,208</u>
<b>TOTAL LIABILITIES</b>	956,521	1,067,962
<b>DEFICIT</b>	<b><u>(20,545)</u></b>	<b><u>(21,204)</u></b>
<b>TOTAL LIABILITIES AND DEFICIT</b>	<b><u>935,976</u></b>	<b><u>1,046,758</u></b>

---

Barbara Fisher, Parish Treasurer

The accompanying notes form an integral part of these financial statements

**All Saints' Anglican Church, Westboro**

**STATEMENT OF ACCUMULATED SURPLUS / (DEFICIT)**

**General Account**

As of December 31, 2017, with comparable figures at December 31, 2016

(in Canadian dollars)

**2017**      **2016**

Balance, at the beginning of the year	(21,204)	(21,442)
Surplus / (Deficit)	<u>659</u>	<u>238</u>
Balance, at the end of the year	<u>(20,545)</u>	<u>(21,204)</u>

STATEMENTS OF ACCUMULATED SURPLUS - DEFICIT - GENERAL ACCOUNT				
	<u>Opening</u>	<u>Excess</u>		<u>Closing</u>
	<u>Balance</u>	<u>Revenue</u>	<u>Deficit</u>	<u>Balance</u>
1999	1,025	2,455		3,480
2000	3,480	2,257		5,737
2001	5,737	1,623		7,360
2002	7,360		(17,148)	(9,788)
2003	(9,788)		(22,562)	(32,350)
2004	(32,350)	3,821		(28,529)
2005	(28,529)		(7,305)	(35,834)
2006	(35,834)	675		(35,159)
2007	(35,159)	2,942		(32,217)
2008	(32,217)		(17,763)	(49,980)
2009	(49,980)		(32,394)	(82,374)
2010	(82,374)	18,303		(64,071)
2011	(64,071)	958		(63,113)
2012	(63,113)		(3,196)	(66,309)
2013	(66,309)	521		(65,788)
2014	(65,788)	13,442		(52,346)
2015	(52,346)	30,904		(21,442)
2016	(21,442)	238		(21,204)
2017	(21,204)	659		(20,545)

The accompanying notes form an integral part of these financial statements.

**All Saints' Anglican Church, Westboro**

**GENERAL ACCOUNT**

Statement of Income and Expenditures in the year ending December 31, 2017  
with comparative figures for 2016

	(in Canadian dollars)	
	<b><u>2017</u></b>	<b><u>2016</u></b>
<b>Income</b>		
Offerings (Note 3)	432,829	430,342
Organizations (Note 4)	17,521	18,499
Bazaar	17,346	18,381
Rentals	13,108	14,671
Investments	20,122	19,546
Ministry Income	49,300	64,290
Curate	37,500	0
Fundraising	0	512
Sundry Income / Expenses	(152)	(87)
From First United	<u>53,593</u>	<u>55,232</u>
<b>Total Income</b>	641,167	621,386
<b>Expenditures</b>		
Cost of Priestly Services	255,596	224,161
Lay Staff (Note 5)	157,424	162,026
Administration	18,698	18,815
Activities (Note 6)	16,723	16,915
Contribution to Parkdale Food Centre	4,000	4,000
Contributions to Joint Building Improvement Fund	15,000	15,000
<b><u>Building &amp; Property</u></b>		
Fuel	8,916	10,639
Phone (ASW)	8,661	7,599
Power, Phone, Water	13,929	18,786
Repairs & Maintenance (Note 7)	14,260	25,750
Insurance / Alarms / Security	15,541	14,209
Furniture & Equipment	0	247
Diocesan Fair Share	<u>111,760</u>	<u>103,001</u>
<b>Total Expenditures</b>	640,508	621,148
Operating Surplus / Deficit	<u>659</u>	<u>238</u>

The accompanying notes form an integral part of these financial statements.

## **TRUST ACCOUNTS**

Receipts and Disbursements for the year ended December 31, 2017

	(in Canadian dollars)			
	<b>Balance</b>	<b>Receipts</b>	<b>Disbursed</b>	<b>Balance</b>
	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2017</u></b>	<b><u>2017</u></b>
<b><u>SPECIAL OUTREACH PROJECTS</u></b>				
Ottawa Inner City Ministries	0	875	875	0
Victoria's Quilts	0	875	875	0
Odawa Native Friendship Centre	0	875	875	0
Primate's World Relief & Development Fund	0	9,106	9,106	0
	0	11,731	11,731	0
<b><u>OTHER OUTREACH</u></b>				
Anglican Social Service Centre	0	275	275	0
Cornerstone Women's Shelter	0	73,136	73,136	0
Gran-Aid	24,721	69,226	69,396	24,551
Hospice at May Court	0	110	110	0
Minwaashin Lodge	0	100	100	0
Rector's Discretionary Fund	2,601	1,894	382	4,113
Ottawa Pastoral Counselling Centre	0	100	100	0
Refugee Project	26,198	4,180	18,274	12,104
Hintonburg Mission	1,945	844	2,789	0
Parkdale Food Centre	0	9,756	9,756	0
Westboro Regional Foodbank	65,560	27,990	27,743	65,807
	121,025	187,611	202,061	106,575
<b><u>MISCELLANEOUS TRUST FUNDS</u></b>				
Altar Guild	8,826	1,488	1,944	8,370
Building Maintenance Fund	3,385	880	0	4,265
Bynoe / Devitt Scholarship Fund	1,531	1,829	2,700	661
Chapel Fund	906	0	0	906
Choir Fund	851	0	0	851
Clergy Vestment Fund	590	0	0	590
Colin Brown Fund	0	50,000	0	50,000
Eldoris Fido Fund	91,106	0	85,736	5,370
Gift Ministry Fund	46,216	16,500	49,300	13,416
Joint Building Improvement Fund (Note 8)	8,127	30,000	29,525	8,602
Len Jeffs Memorial Organ Fund	9,383	0	0	9,383
Margaret Sanders Fund	5,000	0	0	5,000
Marion Smillie Fund	707	0	0	707
Mavis Nichols Altar Fund (internally restricted)	1,146	0	0	1,146
Memorial Fund (internally restricted)	43,308	1,060	0	44,368
Micky Robinson Fund (internally restricted)	5,000	0	0	5,000

## **TRUST ACCOUNTS**

Receipts and Disbursements for the year ended December 31, 2017 (cont'd)

Ministry Fund	26,537	875	0	27,412
Movies With Meaning	984	1,174	1,250	908
Robert Church Fund	47,334	0	33,658	13,676
Shirley Taylor Fund	5,000	0	0	5,000
Shirley Cross Fund	0	15,000	15,000	0
Youth Special Event Program	2,537	1,194	73	3,658
	308,475	120,000	217,886	209,289
TOTAL TRUST FUNDS ON HAND DECEMBER 31 <sup>st</sup>	<u>429,499</u>	<u>319,342</u>	<u>431,678</u>	<u>315,864</u>

### **Notes to the 2017 Financial Statements**

#### 1. Basis of Accounting

The general fund and the trust funds are presented on the balance sheet. Trust funds comprise both externally and internally restricted funds. Detailed income and expenses of the general fund are presented in the income statement. Total receipts and total disbursements are presented for trust funds on page 6 and 7.

Assets and liabilities are measured at cost.

Revenue is recognized when received, except for revenue from First United, which is recognized when performance is satisfied. Expenses are recognized when paid, except for employee-related expenses and outreach contributions, which are recognized when the Church has an obligation to pay. The Diocesan Fair Share expense is recognized when paid.

Prepaid expenses are recognized when amounts are paid but the good or service has not yet been received. Fixed assets are expensed when purchased.

All amounts are in Canadian dollars.

#### 2. Accounts Payable

Represents disbursements for 2017, for which cheques were issued in early 2018.

#### 3. Offerings – General Fund

	<b><u>2017</u></b>	<b><u>2016</u></b>
Envelopes	409,655	399,308
Open	5,046	5,433
Initial	495	374
Lent	1,711	1,705
Easter	5,744	5,460
Thanksgiving	4,198	5,087
Christmas	<u>5,970</u>	<u>12,975</u>
	432,829	430,342

#### 4. Organizations

New to You Shop  
Quilters  
Movies with Meaning

The New to You Shop contributes 10% of their revenue to the Rector's Discretionary Fund. The balance is contributed to the General Fund.

The Quilting Group contributed \$950 to the General Fund

Movies with Meaning contributed \$500 to the General Fund.

#### 5. Lay Staff

Includes full-time custodian, part-time custodial help, parish administrators, part-time music director, fill-in musical accompanist, part-time coordinator of children's and youth ministries and bookkeeping help.

#### 6. Activities Expenses

	<u>2017</u>	<u>2016</u>
Christian Education	3,150	3,128
Hintonburg Mission	91	0
Hospitality	441	(978)
Jazz Vespers	1,396	1,736
Ministry Development	300	300
Music	2,832	2,349
Pastoral Care	1,090	976
Synod & Conference Attendance	1,429	1,510
Westboro Fuse	399	461
Worship	<u>5,595</u>	<u>7,433</u>
	16,723	16,915

#### 7. Repairs & Maintenance

	<u>2017</u>	<u>2016</u>
Cleaning & washroom supplies	3,417	6,641
Elevator maintenance	1,748	1,648
Heating repairs	1,694	2,534
Lock repair & key	103	522
Miscellaneous	1,199	799
Other repairs	0	2,897
Moving costs	0	2,422
Repairs & maintenance supplies	4,620	3,085
Snow removal	<u>1,479</u>	<u>5,203</u>
	14,260	25,751



#### 8. Joint Building Improvement Fund

Balance at beginning of 2017	8,127
Contribution from First United	15,000
Contribution from All Saints' Westboro	15,000
Expenses	
Pinchen Ltd. Hazardous Materials Survey	4,204
Simluc Contractors – Roof Repairs	8,274
Snetsinger Consultants – Roof Consulting	799
T. Connor – Reno Steacy Hall Washrooms	4,855
Omni Construction – Drywall outside wall	1,788
K. Brown - Painting	6,507
CFS Canada – Steacy Hall Washroom	<u>3,118</u>
Balance at end of 2017	8,602

#### 9. Fixed Assets

The following are the original purchase prices of certain fixed assets, less depreciation up to and including 2007. The original purchase prices were expensed for accounting purposes.

Stained Glass Windows	10,000
Land	48,800
Church	220,677
Chapel	41,874
Steacy Hall	342,760
Furniture & Equipment	14,959



## All Saints' Anglican Church, Westboro

### Proposed 2018 Budget compared to 2017 Results

	<b><u>Actual 2017</u></b>	<b><u>Budget 2018</u></b>
<b><u>Income</u></b>		
Offerings	432,829	437,000
Gift Funds & Ministry	49,300	21,000
St. Matthias Legacy		5,000
Curate	37,500	30,000
Organizations	17,521	19,000
Bazaar	17,346	19,000
Apartment Rent	4,800	9,600
Rentals	8,308	9,000
Sundry	(152)	0
Income from Investments	20,122	20,678
Payments from First United	<u>53,593</u>	<u>53,000</u>
<b>Total Income</b>	641,167	623,278
<b><u>Expenditures</u></b>		
Cost of Priestly Services	255,596	228,207
Lay Staff	157,424	161,300
Administration & Office	18,698	20,000
Activities	16,723	19,000
Parkdale Food Centre Donation	4,000	5,000
Youth Internship Program		5,000
<b><u>Buildings &amp; Property</u></b>		
Fuel	8,916	9,000
Phone (ASW)	8,661	6,600
Power, Phone, Water & Sewer	13,929	14,000
Repairs & Maintenance	14,260	15,000
Insurance & Alarms	15,541	15,000
Contribution to Joint Building Imp. Fund	15,000	15,000
Diocesan Fair Share	<u>111,760</u>	<u>113,995</u>
<b>Total Expenditures</b>	640,508	627,102
<b>Operating Surplus / Deficit</b>	<u>659</u>	<u>(3,824)</u>

# MINISTRIES AT ALL SAINTS' WESTBORO WITH ST. MATTHIAS

## Altar Guild

*Sandra Coultish*

This year, thanks to the ladies from St. Matthias, some of our brass has been lacquered; both processional crosses, the Chapel missal stand, the Pascal Candle in the Church, and the brass Advent Wreath. Also a new Baptismal Bowl was given in memory of years of Ministry at St. Matthias and the joining of St. Matthias to All Saints' Westboro. The flowers are now being arranged by Toni Larsen except for special occasions, when they are arranged by Machiko Iwakiri of Ottawa Blooms. Thanks to all the Altar Guild members.



## All Saints' Westboro Village Fair

*Diane Bays and Sharon Chop*

In 2017 the Bazaar Committee raised \$17,346 as follows:



- Bazaar: \$12,733.65
- Mini-Bazaar: \$1,434.40
- May Flea Market: \$2,173.05
- Fisher Park Sale: \$2,489.50
- Miscellaneous Sales: \$713.00

The New-to-You Shop took in an additional \$810 on the day of the bazaar. Expenses for advertising, rentals and supplies amounted to \$1,980.

In general, our sales were slightly less than last year. Bazaar attendance was down due to poor weather. However, this was offset by a very successful day at the Fisher Park Community Sale.

We would like to thank the many volunteers who help with these events through their attendance, donations, and volunteer hours as well as the Bazaar Committee members without whom these events would not be possible. As well as raising revenue, the Bazaar and Flea Market build community and bring many people from our neighbourhood into the church.

Next year's bazaar will be held on November 17, 2018.

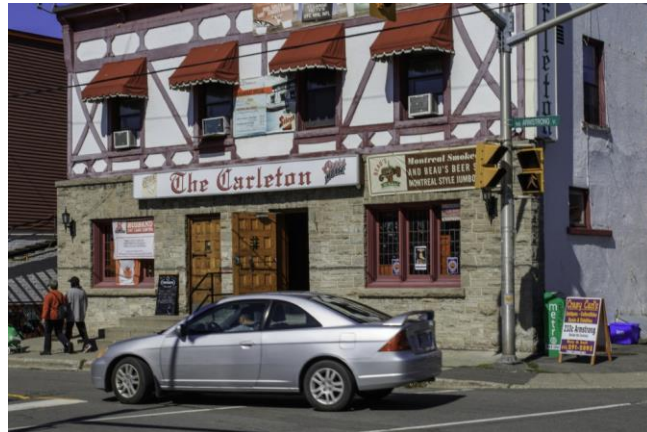


## **Bible on Tap**

Simone Hurkmans

One of the roles I have enjoyed stepping into is the leadership of the monthly Bible on Tap outings at the Carleton Tavern in the heart of Hintonburg. This ministry began with John Wilker-Blakley's leadership and it is still going strong with an average of 6 to 8 people per time.

The discussion is always lively as we tackle the often-challenging texts we will be reading in church the following Sunday. More than a Bible study, we seek to discern what God is inviting us to in the here and now through the living Word. Conversations often go deep, and each session starts with an agreement that: "what happens at the Carleton Tavern stays at the Carleton Tavern!" Everyone is welcome to join us on the second Wednesday of each month at 7:00 p.m.



## **Church School**

Barbara Robertson

We have 75 names on the register for classes from Junior Kindergarten to Grade 8. In 2017, we had 25 teachers who worked with our children to the benefit of all. Our Advent Family Day activity was the making of an Advent Clock to help the children count each day in December. Thanks to the cheerful volunteers who helped with this project!



About 35 children and their parents packed the chapel for the Good Friday Children's observance this year. Thanks again to the volunteers who helped with the art and prepared and served the children's lunch. Our Summer Sunday School theme was Biblical ABCs, and for these summer classes, all ages joined for inter-age learning with volunteers from the parish as leaders. Over the summer of 2017, class numbers went from 6 – 16 children, with an average attendance of 9 per Sunday.

The learning and deepening understanding of our children also benefits the adults and parents who participate. We are laying a foundation of faith relationships for our children which will last them their lifetimes. Once again, we deeply appreciate the support of the clergy and parish.



## **Craft Guild**

*Barbara Robertson*

After another successful year, the Craft Guild members enjoyed displaying and selling their handcrafted items at the annual bazaar, the Christmas craft sale at Fisher Park School, and again at the All Saints' and First United mini bazaar. We meet on the first Wednesday of every month, February to October. Everyone is welcome. We are happy to welcome Kathy Leedom as our new co-ordinator this year.



## **GiFT Campaign Vestry Report - 2017**

*Larry Chop*

After 5 years, the Growing in Faith Together (GiFT) campaign has successfully come to an end with the Diocese meeting their target of over \$12 million. At All Saints' Westboro with St. Matthias we continue to see the benefits from the GiFT campaign being: Clergy and Ministry Support; Major Capital Funding for Heating and Flooring; and the revitalization of the Worship Space. Thank you again for your generous donations.

## **GranAid Project**

*Sally Baycroft*

According to the International AIDS Conference in Durban in 2015, South Africa is the only country in the world where the HIV/AIDS new infection rate is increasing.

The Fikelela AIDS Project is an initiative of the Anglican Diocese of Cape Town, South Africa. You may be familiar with the Fikelela Children and Youth Centre in Khayelitsha (just outside of Cape Town), a temporary safe care facility for approximately 40 orphans and vulnerable children. However, did you know that the Fikelela AIDS project also provides care and support to a much wider group of people living with HIV/AIDS, as well as providing much needed prevention programs? Additional information about Fikelela is readily available online, and their 2016 Annual Report can be accessed through the All Saints Westboro office, or by contacting Sally Baycroft at [sallybaycroft@gmail.com](mailto:sallybaycroft@gmail.com).



In 2017 GranAid was able to send \$6,000 to Fikelela. Our fundraising efforts this year included: the sale of Loblaws gift cards, the Christmas Cookie Sale, the Spring Perennial Plant Sale and donations from parishioners received throughout the year.

A sincere thank you to everyone who generously contributed their time and money to this important ministry. A special thank you to Janet Holgate who handles the sale of Loblaws gift cards. Please consider buying these cards regularly, as they bring in a

significant portion of our revenue.



This year, Loris Jordan, who has been the heart and soul of GranAid for many years, has stepped aside as Coordinator, although she continues to be our inspiration! Fikelela means “reach out” in the Xhosa language, and I can think of no other person who embodies the spirit of Fikelela more than Loris, as she is forever reaching out to help others in need, at home and abroad. God bless you, Loris!

If you are not yet a supporter of GranAid, please consider getting involved in 2018!

### **Jazz Vespers: The Ensemble Pulls Us In**

*Elizabeth Brown, Coordinator*

*“... (W)e are invited to a mystery. Not so it can be explained away or talked to death—but that we can dive within it and find at the center of the mystery the key to our longing.” - Derek Olsen*

Welcome to Jazz Vespers! From this time last year our musicians were:

February:	London Trio + vocal ensemble;
March:	Scott Poll, clarinet, Yves Laroche, piano, and Tom Denison, bass;
April:	Mike Mullin, saxophone, Tom McMahon, baliset, and Tom Denison, drums;
May:	Mike Tremblay, saxophone and Mark Ferguson, piano;
June:	Vince Halfhide, guitar, Michel Delage, drums, and Chris Breitner, bass;
October:	Elise Letourneau, voice, flute, and piano, and Tim Bedner, guitar;
November:	London Trio + vocal ensemble
December:	Yves Laroche, piano, Charley Gordon, trumpet and flugelhorn, Tom Denison, bass, and Peter Turner, trombone;
January 2017:	Mike Mullin, saxophone, Tom McMahon, baliset, and Mark Rehder, drums
February 2017:	Steve Boudreau, piano, Michel Delage, drums, and John Geggie, bass.

Despite the fact that a few of the ensembles appear on the list more than once, each of them only appears once in a season (the season running October to June of the following calendar year). Some of our friends participate in more than one ensemble and this is lovely because we have an opportunity to hear how they may be influenced or inspired by each other in different ways. It's nice to have so many musicians returning, too, as they often grow into an understanding of their role in the Vespers service and, hopefully, of their own spiritual nature.



The past year had a few unexpected complications – some of the musicians were not as advertised, generally due to double bookings, thankfully, rather than health. Most notably we welcomed Vince Halfhide and Michel Delage, both relative newcomers to Jazz Vespers, to sub for Peter Brown. We missed Sylvie Duchesneau and Mike MacNeil but we got to hear Tom Denison on the drums (instead of bass, as usual) and made a new friend in Mark Rehder. We had a trombone here, which we haven't heard here in a while, with Charley and Yves and Tom in December and made a new friend in Peter Turner. The music was great, as always.



courage; Steve Sibbald on praise and hope in Advent; Janice Anderson of the London Trio + on due season; and many others.

We welcomed a new form of reflection in a poem-duet from Linda Privitera and Patricia Bays. We enjoyed many thought-provoking and inspiring reflections through the year, in fact. Among them, we heard from Paul Durber of First United, regarding outreach and refugee support; Pastor Martin Malina of Faith Evangelical Lutheran Church on how understanding is shaped by experience and inspiration; from Simone Hurkmans on

As always, our volunteers have been amazing. All Saints' was very aptly named it seems to me. Thanks to Barb and Peter Robertson, David W. Jones and family, Grace Clarke and Murray Wilker, Larry and Sharon Chop, Karen McKinnon, Steve Sibbald, Simone and John Hurkmans, Patricia and Eric Bays, Linda Privitera, Chris Dunn, John Wilker-Blakley, Catherine Pageau, Julie Cross, Edith Troup, and any others, whose names may have escaped me. From their kindnesses at the door to their careful and loving rendering of scripture or prayers to their very thoughtful and inspiring words of wisdom, they are all making beautiful music with us.

Coming up on March 5<sup>th</sup> will be the ever-popular Peter Woods and Brian Browne. As a United Church Minister, Peter always has an interesting take on Jazz in particular and music in general, in church. And Brian is a delight to listen to no matter what they play. Please consider joining us for our remaining Jazz Vespers of the 2016/2017 season: April 2nd: Scott Poll, clarinet, Yves Laroche, piano and Tom Denison, bass; May 7th: Mike Tremblay, saxophone and Mark Ferguson, piano; June 4th: Peter Brown, piano and Chris Breitner, bass

You can follow us on twitter (@jazzvespersasw) or facebook (Jazz Vespers ASW & First) and you can reach me at [ekbrown@bell.net](mailto:ekbrown@bell.net), if you have further questions or comments or wish to volunteer.

### **Joint Property Committee**

*Lamar Mason*

The Joint Property Committee for 2017 consisted of Bryan Bonell, Chris Carlson, Howard Clark, Doug Fisher, Neil McFadyen, and Lamar Mason. I would like to thank the members for their



efforts on project leadership and for their input and support. I would especially like to acknowledge all of the behind-the-scenes work that Doug Fisher does as the go-to-contact for the many daily issues that arise. We had a very productive year addressing some significant projects and it would not have been possible without everyone's commitment.



The following the major projects were completed during 2017:

- Full renovation of the apartment for rental to a new security tenant
- Preventive waterproofing of the flat roof to address water issues
- New windows in Steacy Hall
- New lights in Steacy Hall
- Redesign of the washroom outside Steacy Hall and installation of automatic door openers to make it more accessible for wheelchair use
- Installation of keypads on the lifts to replace the key system
- Painting of the main hallways and Room 5/6
- Repointing of the final portion of stone wall facing Richmond Road and repointing of the inside stone wall in passageway to the Chapel

Planning and design has begun on work to renovate both the main Men's and Women's washrooms, the flooring and soundproofing options for Steacy Hall, and upgrades to other parts of the building. Replacement of the main Chapel door was not completed and a new contractor will have to be found to complete this project in 2018. A number of our larger projects were made possible through generous bequests from members of the congregation and we are grateful to be able to address these projects because of their generosity.

In addition to our major projects, we continue to address the many minor fixups and cosmetic repairs that we had previously identified and arise throughout the year. This is an ongoing effort to repair the property and improve its condition.

I would like to thank Larry Broome who volunteered to repair and repaint the benches in the Courtyard and install a new countertop the New-to-You Shop. The Property Committee is always grateful for any assistance that members of the Congregation are willing to provide.

We would also like to thank Julie Cross for her tireless efforts to ensure that the Courtyard Gardens are beautiful and welcoming throughout the year.

Finally, we wish to acknowledge the work of our custodians, Paul Dumais, David McGeachie, and John McGovern, for their ongoing efforts to maintain the property and their many other custodial responsibilities.



in



## Movies with Meaning

*Sharon Chop and Patricia Fox*

“Movies with Meaning” is now in its 12th season! The participants continue to meet on the 4th Wednesday of each month for dinner, then watch a movie together and discuss its content. Some participants just join the group in time to watch the movie – the “movie only” fee is \$3.00.

Movies seen in 2017 were: Learning to Drive, The Man Who Knew Infinity, The Singing Revolution, The Chosen, Eye in the Sky, Race, My Internship in Canada, Where to Invade Next, Queen of Katwe, Maudie, and A Street Cat Named Bob. On the evening when this movie about homelessness was shown, our discussion was facilitated by Sue Garvey, from Cornerstone, and participants were encouraged to make a donation to Cornerstone.



The monthly movie night is advertised in Saints Alive and is posted on the calendar of events on our website at [www.allsaintswestboro.com](http://www.allsaintswestboro.com). Regular participants also receive notices via e-mail; occasional and new participants may also choose to add their e-mail address to this list. Movies are selected by the members who propose titles which are then voted upon via e-mail.

“Movies with Meaning” relies heavily upon volunteers for a variety of tasks, especially the preparation of the dinners, and associated chores. There is an ongoing need for more individuals to get involved in this part of our program. The commitment of volunteers to this program is much appreciated, and is instrumental in ensuring that “Movies with Meaning” continues to be self-sustaining. In 2017 we have continued to be able to cover all the costs of delicious meals, DVD rentals, equipment, AV Technician, kitchen clean-up staff and annual license, from our movie night fee of \$10 for dinner and a movie! In addition to covering all these expenses, “Movies with Meaning” was again able to make a \$500.00 contribution to the church's General Fund in 2017, and also make a donation of \$500.00 to the Parish fundraising campaign for Cornerstone Housing for Women.

See you at the movies!

## Music at ASW

*Notes by Deirdre Piper and Edith Troup*

Some of the highlights for the Choir and the music program at ASW through 2017:

- *Partnership Sunday* on January 15<sup>th</sup> was the first opportunity for choir members from St Matthias' to experience this annual joint service. It was First United's turn to lead the music.
- A Brass Quartet added greatly to the celebration of Easter Sunday and Christmas Eve at 10:00 pm
- Our Choir participated in the *MultiFaith Service* on Sunday, October 15<sup>th</sup> at St Gabriel's Church
- Pat Brush invited our Choir to participate in a "A Choired Afternoon" concert to raise funds for the Stittsville Food Bank on October 29<sup>th</sup>. It was held St Thomas Church in Stittsville where Pat is Choir Director.
- At the Christmas Eve Pageant, our young musicians shared their musical gifts: Michaela and Molly Mullan, violin and piano, Catharine Hume, violin, and Sarah Hume, solo voice
- On Christmas Day, Heidi Rath and Wikke Walop lifted the service with their vocal and instrumental offerings



Social events for the Choir in 2017 included celebrating Deirdre's birthday in March, and a party after the last Thursday practice in June before our summer break, hosted by Deirdre.

Music at ASW could not happen without the help of dedicated and hardworking people: Janet Stevens and Wikke Walop continue to maintain and organize our sheet music collection; Wikke Walop regularly puts hymns and metrical psalms into the computer to make them easier to read, and also prepared extensive indexes

to our sheet music collection and music books; Margaret Cook, Geoff Oliver, Michelle Jodoin, Julie Cross, and Patricia Bays featured as soloists in psalms and/or anthems this year

*(Addendum by Edith Troup)*

Personally and professionally, I benefitted from these opportunities for continuing musical education:

- A one-day *John L. Bell Workshop* at Kanata United on June 24<sup>th</sup> – joining me at this event were choir members Margaret Cook and Lucille Bynoe
- The four-day *2017 Hymn Society Conference* in Waterloo ON in July. This was a fabulous experience at which I learned a lot of new music, and gleaned new ideas from the fascinating series of talks and workshops offered. It was an opportunity to network

with church musicians from all over Canada and the USA, across all denominations. (At a PAL Hour in December, I shared 12 of the new hymns I had learned there.)

- Through the Fall, on classical guitar, I joined the ensemble at three of the Taizé prayer services at Sacre-Coeur Church. With the coaching I received there, I gained the confidence to lead a song in our *All is Calm* advent services in December, supported on the violin by Catharine Hume.
- Regular use of the Chapel to practice my bagpipes (when it is too cool to play outside)



For me, the most exciting musical event of the year was the formation of a “Pop-up Choir” of young singers, led by Heather Holmes. The Choir sang at the 9:30 service on December 17<sup>th</sup>. Heather and I hope to re-form the Choir sometime in 2018. We sure had a lot of fun singing together, and more members would be most welcome!

## New-To-You Shop

*Debbie Gillen and Peter Robertson*

The New-to-You Shop has a threefold ministry, serving the environment, the community, and the church, by practicing the principles of recycling – Refuse, Reduce, Reuse, Repurpose, Recycle.



We thank all the Shop's donors for their gifts of good-quality used clothing and household goods. The Shop serves the community by regularly supplying clothing to such institutions as the Civic Hospital and the Debra-Dynes Family House. We thank all our dedicated volunteers, who have enabled the Shop to be open on Wednesdays and Saturdays throughout the year, and have raised a total of \$17,425.00 for the church during 2017. The past year saw the retirement of Doris Reed, the Shop's longtime coordinator – Doris, thank you for all your hard work and spirited leadership!



## Parish at Learning (PAL) Hours

*Peter Robertson*

PAL Hour – what's that acronym all about? It's the Parish-at-Learning Hour, which met periodically on Sunday mornings during 2017 to learn from parishioners and invited speakers about an eclectic range of faith and social issues: Dr. Patricia Bays spoke about the Anglican Church of Canada's changes to the Marriage Canon; Rev. Tom



Sherwood talked about his book *Listening to the Echo*: young adults talk about religion, spirituality, God, gods and their world; Helen Ries talked about advocacy on behalf of ODSP recipients; Peter Newlands described the Shepherds of Good Hope's Good Day Workshop; Morag Hill recounted her work as an NGO aid worker in Congo, Haiti, Greece, Kurdistan, and the refugee crisis in Syria; Caroline Balderston Parry gave a reading from her journal *The Heron Spirals: A Commonplace Book*, which celebrates the examined life; Colman Brown and Malcolm Tychie described their participation in the Diocesan Youth Internships program. Thank you to all these speakers for sharing their experiences.

## Partnership Management Committee

*Catrina Tapley*

The role of the Partnership Management Committee (PMC) is to oversee the partnership with First United and ensure it is working well. The Partnership Management Committee also



provides a forum for resolving any issues that arise. The composition of the committee is equal in numbers and role thus including the All Saints' Westboro with St Mathias and First senior clergy; All Saints' Westboro's Senior Warden and the Chair of First's Executive; the treasurers (ex officio); and two members-at-large make up the committee. The committee meets as required to advance the necessary work identified by the Joint Property Committee and to ensure expenses are shared equitably between our two congregations.

2017 was an exciting year for the partnership between our two congregations (and for the PMC) as we celebrated our 10th anniversary. Over the past year, the efforts of the Partnership Management Committee focussed on the 10 year review of the partnership agreement, continuing efforts to identify opportunities for the two congregations to work together on shared goals, and refining and improving our shared worship space.

To undertake the 10 year review, we held a joint workshop in February 2017 and posed a series of questions to members of both congregations which focussed on our shared goals. It was agreed that the partnership was working well and participants wanted to find a way to celebrate our 10 years together, and make sure that we do not take the partnership for granted, but in fact celebrate our success. Discussion also included a number of suggestions on how to live our shared goals more fully and some noted that there has been much less crossover than expected and communications about the other congregation are sporadic. It was suggested that we provide an annual basis for the leadership bodies of the two church to get together, share announcements and welcome others to our activities including through information in the Courtyard Kiosk. It was also suggested that we explore areas for shared engagement related to outreach such as: truth and reconciliation, the Cornerstone Housing project, Food Banks, and LGBTQ2 issues.

The workshop also underlined the importance of the work of the Joint Property Committee and the positive improvement with the new doors, washroom facilities and efforts to solve the elevator issue. It was noted that it is helpful to renew a long term capital plan, keeping in mind the life-expectancy of the building and our commitment to environmental stewardship, and the need to improve parking.

Finally, it was concluded that we need to find a way to specifically celebrate our 10 years together, and make sure that we do not take the partnership for granted, but in fact celebrate and intentionally guard against complacency.

In that spirit, on September 16, 2017 we celebrated our partnership by recreating the walk of welcome from 10 years ago. Members of First United and All Saints Westboro with St. Matthias worshipped and then walked up Richmond Road and Wellington to the Parkdale Food Centre.



The year was capped off with our annual celebration of Partnership Sunday in January during the week of Prayer for Christian Unity. This year (January 2018) we followed the Anglican Church of Canada order of service and celebrated our two communities of faith with a joyful celebration with a combined choir, and a Pot Luck meal following the service.

## **Pastoral Care**

*Christopher Dunn*

The Parish list of those who are in Nursing Homes, in Retirement Residences, those who are "shut-in", and those who are living in the community but benefit from extra contacts from others, shows a list of 73 names with varying levels of need. We have a small Pastoral Care Team that follows many of these people.



The team includes Nevitt Maybee, Sally Lees, Eleanor Conn, Patricia Fox, Sue Wise, Jarrett Carty, Chris Kirch, Katy Burnett, Valerie Knowles, Elizabeth Reicker, Mollie Stokes, Marolynne Capstick, Simone Hurkmans and Chris Dunn. There are many other Parishioners who keep Chris, Simone and Linda informed on how other individuals are doing as well.

If you are interested in becoming involved as a Pastoral Care Visitor please speak to Chris or Simone about an upcoming training course.

## **Primate's World Relief and Development Fund (PWRDF)**

*Patricia Bays*

Founded in 1959 in response to the Springhill mining disaster, the Primate's Fund is the official development and relief agency of the Anglican Church of Canada. Primate's World Relief and Development Fund works with relief and development organizations in Canada and abroad to respond to humanitarian crises, carry out community development projects, and engage in education and advocacy. Food security issues, work with refugees and maternal, newborn and child health programs are current interests.

At All Saints Westboro, funds are raised through the sale of Christmas cards, through the used book sale each Sunday, and through individual donations. Advent and Lenten study material is available. Stay tuned for news of upcoming events in the diocese, and look for resources on the table in the narthex.

## **Quilters**

*Patricia Fox*

The "Wednesday Quilters" are a group of approximately 20 women whose primary activity together is to hand-quilt the work of individual quilters who have chosen to have their work hand-quilted by our group, and who "pay" us for our efforts. In 2017 we contributed \$1,175 to



the work of the church upon completion of the quilting on several large quilts. At the time of writing this report we are just a few weeks away from finishing another quilt which has been on the frame for over a year, and has proven to be a very challenging quilt to work on! We usually have two large quilts, and one smaller one on frames which are stored behind our cupboard between our weekly sessions.

We are always pleased to show others our work, and welcome visitors to our Wednesday morning sessions. If you, or anyone you know has a quilt top which needs to be quilted, please arrange to bring it in for an estimate, to discuss the quilting options for it, whether we have the capabilities to do the



work, and how much we would “charge” for our work. We have a short waiting list at present, but can rarely predict exactly how long it will take to complete a quilt once it is on a frame, because of fluctuating attendance and varying degrees of difficulty encountered as we work.

We enjoy great conversation and fellowship as we work, and often provide feedback to one another on our individual quilting projects. In addition to our weekly meetings at All Saints Westboro the members of this group have had several luncheon outings together, helped with the serving of the annual Senior’s luncheon at All Saints Westboro, and enjoyed another successful “quilt retreat” – a time for sewing and the sharing of ideas, and for helping each other with our “works in progress”.

It is a privilege to be a part of this group of gifted quilters and friends, and to submit this report on behalf of its members.

### **Reading Circle**

*Diane Bays*

The women’s book discussion group meets one Wednesday a month in the Chapel to explore religious faith by discussing a book we have all read the previous month. This year we are reading four novels, a biography, three memoirs, and two works of nonfiction that address faith or social and moral issues. To deepen our understanding of the legacy of residential schools, we read *The Break* in September.

The books chosen for 2017/18 are:



September: *The Break* by Katharina Vermette.  
 October: *The Golden Age* by Joan London.  
 November: *The Road to Character* by David Brooks.  
 December: *Birds, Art, Life* by Kyo Maclear.  
 January: *Arabic for Beginners* by Ariela Freedman.  
 February: *Marion Dewar: A Life of Action* by Marion Gorham.  
 March: *Nora Webster* by Colm Toibin.  
 April: *Brown: What Being Brown Means in the World Today (to Everyone)* by Al-Solaylee, Kamal.  
 May: *Hillbilly Elegy* by J.D. Vance.  
 June: *Unforgettable : A Son, a Mother and the Lessons of a Lifetime* by Scott Simon

Books were chosen at a potluck dinner in July. While we are able to obtain sufficient copies of most of the books from the public library, we are grateful to the parish for supplying funds to purchase additional copies when necessary.

### **Refugee Sponsorship**

*Katy Burnett, Noel Lomer*



Our sponsorship of the Putrus family began in earnest when the family, mother Aneesa Yonan, and daughters Zina & Valentina Putrus joined their son/brother Tahreer in Ottawa in September of 2016. After settling in to their apartment near Carlingwood, the sisters enrolled in language school and Tahreer continued his studies at Carleton University while continuing to work at a store on St. Laurent Boulevard.

The family celebrated their first Christmas together in Canada, marveling at all the Christmas lights and the snow and ice! Zina continues her English language studies while working part-time at a beauty salon in the Rideau Centre. Valentina, with stronger English skills, left her English course and enrolled in a career college studying to become a personal support worker. Despite excellent marks, Valentina found this was not a path she wished to pursue. She has since moved out to continue her life independently.

Health care has taken up a fair bit of time, with dental visits, eye doctors, general medicine etc. During the summer of 2017 Aneesa had cataract surgery which resulted in some improvement to her vision. Through a series of unfortunate events, it took some time for Aneesa to get new glasses but that situation has now been rectified.

On Oct. 24, 2017, Aneesa, Zina, Noel and Katy attended an Ottawa West Rotary luncheon, to give personal thanks for the group's major financial contribution to the support of the family

during the previous year. Zina very bravely stood before the group to offer thanks on behalf of the family.

Aneesa and Zina attend services at All Saints' with St. Matthias on a regular basis. They are more settled now and have friends in the congregation who welcome them warmly every Sunday and join them during the coffee hour. Zina participated in one of Rev. Linda Privitera's art projects (Zina is quite talented) and has also helped out on a potluck or two!

Although our official sponsorship ended in September of 2016, we continue to provide friendship and social connection for the family. In turn, we are privileged to enjoy their friendship.

*Next steps:* We are now in the process of sponsoring another family to come to Canada. A couple with an older teenage son has been identified and the very detailed application process has begun. We were very fortunate to have the pro bono assistance of lawyer Susan Brown who is attached to a clinic at the University of Ottawa and provided eagle-eyed attention to the applications. The application process will take at least a year to come to fruition. In the meantime, we will be doing more fundraising!

## **Seniors Health and Wellness**

*Christopher Dunn*

The Seniors Health and Wellness Group meet Monday afternoons in Room 7/8 at All Saints' Westboro. We begin with chair exercises led by a nice lady who visits us regularly on the TV screen for half an hour. On the first Monday of the month, Carrie, a wellness activities co-ordinator from Amica of Westboro, leads us in half an hour of chair exercises to keep us strong and fit. Afterward, we sit in at the table in Room 5/6 for tea and cookies and share how our week went and any other topic we find interesting. We welcome both ladies and gentlemen to join our lively group.



## **Servers' Guild**

*Barbara Robertson*

At present, we have fourteen servers who have been trained and are honing their skills by serving at our 9:30 service. The training for interested new servers will happen in February 2018. Please speak to Barbara or any clergy to indicate your interest.

## **St Matthias Community Meals**

*Susan Gates*

The end of 2017 saw the conclusion of this ministry's first full calendar year of operation. St. Matthias Community Meals is designed to offer a social outing as well as a healthy, nutritious

meal for our neighbours in the Hintonburg area of the parish boundaries who make use of the services of the Parkdale Food Centre.



We partner with the Parkdale Food Centre, using their Community Kitchen to offer a monthly supper, which is prepared and enjoyed together with our neighbours.

John Wilker-Blakley spent part of his Sabbath leave visiting food ministries at Anglican parishes in Vancouver, Regina and Winnipeg. His report will inform our work as we go forward. During his sabbath leave, priestly involvement in this ministry was assigned to the new Assistant Curate, Simone Hurkmans. Simone has been a trouper in leading us on after John

took up a new charge, bringing the benefit of her own skills to our team.

Equally amazing was the involvement of many new volunteers in St. Matthias Community Meals, replacing some retiring original volunteers and strengthening our team with their energy and time. Having a larger volunteer base should help us overcome the risk of volunteer burn-out.

Over the course of the year, we presented ten suppers as well as made a donation in December to assist with the purchase of ingredients for the Parkdale Food Centre's holiday baking workshops.

Some figures:

- a) 400 meals were prepared; we plan 40 servings per evening for our 10 meals.
- b) We estimate a total of 240 neighbours participated in the 10 meals, 40 of whom were children. Some neighbours are regular participants, but we count them each time they are present. St. Matthias Community Meals volunteers present at the 10 meals numbered 121 for a total number of people fed of 361. Somehow, many meals were still available for the neighbours to take home or to be placed in the Parkdale Food Centre's Community Fridge. We call this the "Fishes and Loaves" effect.
- c) 28 different volunteers were involved in this ministry in 2017. Five staff members participated.
- d) At least 140 volunteer 'sessions' occurred; including planning, shopping and coordinating. This represents a minimum of 400 hours of volunteer time.
- e) The monthly cost of supper ingredients ranged from \$117.00 to \$270.00. The average cost per meal prepared was \$4.82. Total expenditures for this ministry during 2017 were \$2,345.17.

Three new activities were undertaken this year:



- i. A Carol Sing in December at the conclusion of a Parkdale Food Centre Wednesday cooking workshop. Simone organized the event and Edith Troup provided musical accompaniment on a rented keyboard as well as lyric sheets for the assembled singers. Several All Saints Westboro volunteers came out to blend their voices to those of the neighbours, Parkdale Food Centre volunteers and staff. While we won't be signed onto the Metropolitan Opera House any time soon, great fun was had by all and we were able to offer a Christmas presence among our Parkdale Food Centre friends.
- ii. A traditional Thanksgiving meal was offered at our regular October supper date. By leading the Parkdale Food Centre cooking workshop earlier the same day, we were able to cook four turkeys, prepare bread and gluten-free stuffing and prepare most of the vegetables and fruit in advance of our regular 5:00 p.m. start time. The meal was warmly received by our neighbours and barely a scrap of turkey was left at the end of our Thanksgiving celebration.
- iii. The Partnership walk with our First United partners ended at the Parkdale Food Centre on a very hot Saturday in September. A potluck luncheon was enjoyed while walk participants learned about the Parkdale Food Centre's mission and innovative programming from its Executive Director, Karen Secord, and about All Saints Westboro's St. Matthias Community Meals ministry from volunteer Susan Gates.

Informal feedback from our Parkdale Food Centre neighbours suggests they enjoy both the meals presented and our time spent together. We strive to create a welcoming, friendly atmosphere and a dinner party vibe. As volunteers, I think we have been "surprised by joy" and hope the same has happened for our neighbours. For more information about this ministry, please feel free to speak to Simone Hurkmans or one of our two coordinators Linda Phillips or Susan Gates.

## **Sunday Refreshments**

*Susan Garnham*

Every Sunday after the 9:30 am service there is a Hospitality time in Steacy Hall. This provides a time to catch up on news, and to welcome guests and new parishioners to All Saints' Westboro with St. Matthias.

The Hospitality team of people provides hot and cold beverages and snacks, of both healthy and non-healthy treats. There are six teams that perform this ministry.



Although the coffee and juices are provided by All Saints' Westboro, the milk, cream and snacks are provided by team members who are on duty that Sunday. The teams are also responsible for the cleanup and washing of dishes, as well as setting up the table for First United's Hospitality hour. During the summer months iced tea, juice and snacks are served in the courtyard. Many of the team members also help or organize other Social Events, like Potlucks.

This Ministry is a great way to meet new people as it really helps to break the ice, over drinks and treats. As many of the team members are also involved in other Ministries it would be great if we had more volunteers.

## **Teen Ministry**

*Steve Sibbald*

The objective of the All Saints with St Matthias teen ministry is to put adult faith role models into the lives of teens, and we certainly did that in 2017. Eight parish teens and many more parish adults participated in a broad range of events this year.

In February, a number of parents and teens heard Tom Sherwood present the highlights of his book "Listening to the Echo: Young Adults talk about Spirituality." Tom is a local expert on spirituality among the "Echo" generation, was chaplain at Carleton University for years and has authored several books on the topic.

In March, Cody and I attended an Ash Wednesday activity day hosted at St James Manotick. In April and October, we hosted diocese-wide teen basketball and pizza events. Thanks to Aaron Leach for his time, and lending us his superb coaching and refereeing skills. From May 19-21, Colman and I attended the diocese teen retreat at Christie Lake. Thank-you to Linda Privitera, who was one of the chaplains.

No less than six of our teens graduated from High School this year: Zane, Colman, Malcolm, Molly, Liam and Oisin. In May, Colman, Malcolm and Molly completed their year-long experiences as interns and presented their impressions at a PAL hour. In September, Barbara Robertson, Patricia Fox, Barb Gillie, and Blanche Dunn presented quilts to, Oisin, Malcolm and Colman. Many thanks to the quilt-makers.



In July we planned and led a week-long, diocese-wide teen canoe trip. Despite losing two leaders at the last minute to ankle mishaps, the week was fabulous. Teens from across Ottawa, including Cody from our parish, had a new adventure and moving experience. Many thanks to Heather Holmes who co-led, sang beautiful harmonies and gave super training to newbie paddlers. As well, thank-you to Phoenix from St James Manotick, who was our Intern for the full year, helping plan.

In August we ran the annual FUSE BBQ fundraiser. Many thanks to Melissa Haussman, Peter Newlands, Mary Van Leeuwen, Larry Broome, Chris Kirch, Julia Brady, Erin-Ann Chauvin, Cody, Rebecca, and Laura, who cooked, served, cleaned and stocked. Thanks to all these people, our coffers are healthy as we start down the path to the Canadian Lutheran-Anglican Youth event in Thunder Bay in 2018.

## **We Make the Road by Walking**

*Barbara Robertson*

Based on the book of the same name by Brian McLaren, this discussion and Bible Study group meets in homes around the parish at times and frequency decided by each group. If you have an interest in joining or starting a group, speak to Barbara Robertson or to Chris.

## **Westboro Region Food Bank**

*Sarah Brown, Co-ordinator*

The mandate of the Westboro Region Food Bank is to provide three days worth of emergency food once per month to anyone in need, who live between the Ottawa River and Doverscourt Avenue and between Broadview Avenue and Island Park Drive. The Westboro Region Food Bank is an agency of the Ottawa Food Bank which means we receive about 60% of our food from the Ottawa Food Bank.



*The Westboro Region Food Bank is 100% volunteer driven. We operate with 56 volunteers from All Saints' with St Matthias, First United and the community.*

Some statistics from 2017:

- We provided on average 119 food hampers per month - that's a total of 1429 emergency food hampers given out in 2017.
- We provided assistance to 643 unique individuals;
- 10% of these individuals are recent immigrants to Canada
- 6% of these individuals self-identify as First Nation, Inuit or Metis.
- We registered 108 new households.
- Throughout the year, we assisted 45 different families living temporarily in the Richmond Plaza Motel. At the close of the year, there are 12 families living in the Richmond Plaza Motel.



- We gave out 258 bundles of diapers.

#### Community Partnerships:

- Carlington Health Centre and the Westboro Beach association continue to host the Westboro Community Kitchen once per month at the Van Lang Field House.
- In December we partnered with the Caring and Sharing Christmas Exchange Program to provide Christmas Hampers or Gift Vouchers to 112 households.

#### Community Support:

- We are grateful for the support and donations from the following local churches: All Saints' Westboro, First United, Westminster, West Village and St Georges
- We are grateful for the support and donations from the following local businesses; Kiddie Kobbler, Westboro Business Improvement Association, Bridgehead, Starbucks, Piggy Market, Kardish, Ottawa Gymnastics Centre, Royal Bank of Canada, Cucina Barone.
- We are grateful for the support and donations from many individuals; including the residents of the Metropole, members of the local churches and members of the community.

### **Westboro Fuse**

*Christopher Dunn*

2017 was a year of significant change for Westboro Fuse. The Westboro Business Improvement Association decided to switch from the traditional time slot in June to a weekend at the end of August. This presented a number of problems for the participation of All Saints and First United.



The late notice of the change, and a question about who would do the organizing meant that there was quite a scramble to arrange the musical acts. Many of our regular performers were on vacation or otherwise committed. In the end it fell to me to organize things but we did have a fairly good turnout and most things came together.

What never changes is that the weekend program could simply not exist without the dozens of volunteers who come together to participate – members of both All Saints' Westboro with St. Matthias

and First United gave their time to help set up and take down facilities and equipment, mind parking, provide security, play MC, canvas for the Westboro Region Food Bank, run the BBQs, serve food, provide information, mind the sound system, support the artists and just do whatever needs to be done. It truly shows the wide breadth of talent and support that the congregations



provide as well as the kindness of our parishioners. Thank you so much. If there is a Westboro Fuse weekend in 2018 it will need to be organized by someone other than the Parish Incumbent!



*Diaconal Ministers (above)*



*Intercessors (above)*



*The Newcomers Lunch on September 17<sup>th</sup> (on the left)*

*The “Paint Night” in support of Cornerstone in November (below)*



**The following individuals were baptized into the Body of Christ**

Elizabeth Grace Brett  
James Robert Browne  
Kamren Randal Card  
Michel Reid Dagenais  
Josephine Louise Labbé  
Cassandra Sydney Mantle  
Reya Ann Murphy  
Oliver Frederick Nice  
Samuel Ryan Saku Torrie

**The following individuals were joined in Holy Matrimony**

David Gary Cape and Hayley Anne Magee  
Mark Matusoff and Samantha Irene Everts  
Michael Aaron Leonard and Danika Jayne Hunter

**The following members of All Saints' with St. Matthias have died  
since our last Vestry Meeting**

Colin Aston  
Flora Drew Belsey  
Velma Brunton  
Brenda Joan Dettrich  
Audrey Fitzpatrick  
Nathalie Fraser  
Mary Galuga  
Arthur Maurice "Moe" Longpré  
Mabel Elizabeth Riley  
Olive Mae Saunders  
Norma Ventham

